

UNCLASSIFIED

CLASSIFICATION

BUDGET ITEM JUSTIFICATION SHEET							DATE			
							February 2004			
APPROPRIATION/BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						SUBHEAD		
OP,N - BA2 COMMUNICATIONS & ELECTRONIC EQUI		Joint Communications Support Element (JCSE) 330200						52L4		
		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TO COMP	TOTAL
QUANTITY										
COST (in millions)		\$4.1	\$3.9	\$3.0	\$3.0	\$3.0	\$3.1	\$3.1	Cont	Cont

PROGRAM COVERAGE:

This line represents the Navy's share of the Joint Communications Support Element (JCSE) Program. This program is jointly funded by Army, Navy, Marine Corps and Air Force. Funds procure various communications equipment including the following: Extremely High Frequency (EHF) Secure, Mobile, Antijam, Reliable Tactical Terminals (SMART-T), COTS Hub Tri-band Wide-band High Data Rate Satellite Terminals, Ultra High Frequency (UHF) next generation satellite systems, C4 Extension Package upgrades, PROMINA Smart Multiplexer upgrades, Defense Message System (DMS) Tactical, Joint Worldwide Intelligence Communication System (JWICS), Communications Security (COMSEC) Secure Telephone Equipment (STE), Network COMSEC KG-175, KIV-7 & 19, Omega, GRC-235 NES and Sectera Type I, Joint Network Management System (JNMS), Personal Communications Systems (PCS) to provide seamless integration of commercial cellular service to the tactical network, manpack multi-mode multi-band radios (JTRS) for the quick reaction element, 16 foot Light Weight High Gain Antenna (LHGXAs), cellular phone systems serving between 300-400 subscribers, Contractor Off the Shelf (COTS) TDC switch upgrades, WAN Access for Global Information Grid (GIG) next generation multi-media, Broad Band Campus with Information Assurance (IA) suites, GBS TIP, GBS receive suite upgrades, VTC upgrades and assorted network servers, routers, hubs, transit cases, and multiplexers.

JUSTIFICATION OF BUDGET YEAR REQUIREMENTS:

SPACE AND NAVAL WARFARE SYSTEMS COMMAND, SAN DIEGO, CA will act as JCSE's Executive Agent for distribution of funds.

INSTALLATION AGENT:

N/A

