

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET ITEM JUSTIFICATION SHEET					DATE February 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 603300	P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT					SUBHEAD K5XL
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY							
COST (in millions)	46.2	4.2	11.6	202.7	83.2	99.0	11.4

This P-1 line provides equipment which significantly enhances the Navy's capability to support Marine Corps amphibious and Logistics Over the Shore (LOTS) operations through ship-to-shore transfer of both dry and liquid cargo and is a key part of the Strategic Sealift Program. The equipment that is part of this program is designed to interface with Maritime Prepositioning (MPF) Ships, Roll-on/Roll-off (RO/RO) ships, break bulk carriers, and container ships (dry cargo) which enables the Navy to provide the required logistics support in advanced areas having little or no port capability. The equipment is used by the Amphibious Beach Group during Assault Follow-on Echelon (AFOE) and MPF operations.

Improved Navy Lighterage System (INLS) - INLS replaces the existing Navy Lighterage (NL) System and supports the US Navy lighterage recapitalization plan. Current NL will reach the end of its service life and will impact crew safety and operation readiness. INLS will be capable of operations in higher sea states, have a greater service life, and have a reduced maintenance costs. INLS will be deployed during LOTS operations, AFOE operations and MPF operations. INLS consists of: Warping Tugs, Causeway Ferries, RO/RO Discharge Facilities and Floating Causeways.

Other Amphibious Specialized Equipment - consists of specialized equipment and crafts in support of Amphibious Sealift operations and exercises.

The FY2005 program funds the LCM8 replacement craft and specialized equipment to meet the Navy Lighterage Recapitalization Plan requirements.

APPROPRIATION OTHER PROCUREMENT, NAVY	PROGRAM COST BREAKDOWN	DATE FEBRUARY 2004
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TOTAL COST IN THOUSANDS OF DOLLARS								
COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XL501	CAUSEWAY ASSBLY NON-POWERED	A						
XL502	OTHER AMPHIB SPECIALIZED EQUIPMENT	A			4	1,097	18	7,730
XL514	ACQUISITION LOGISTICS COST	A	1	4,000	1	3,122	1	3,877
XL515	OPERATIONAL EVALUATION LRIP	A	1	42,200				
	TOTAL		2	46,200	5	4,219	19	11,607

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EXHIBIT P-5

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET PROCUREMENT HISTORY & PLANNING	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT	SUBHEAD K5XL
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LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
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XL502	OTHER AMPHIB SPECIALIZED EQUIPMENT									
FY03	No Procurement									
FY04	Unknown	MIPR/FP	NAVFAC HQ	Various	Various	4	274	YES	NO	
FY05	Unknown	MIPR/FP	NAVFAC HQ	Various	Various	18	288-500	YES	NO	

REMARKS	Most Recent Award						2004		2005	
	Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P	
	LARCP1	MKT SURVEY		AUG 03		536,000	4	274,250	6	288,333
	LCM8	MKT SURVEY		JUL 03		500,000			12	500,000

LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
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XL514	ACQUISITION LOGISTICS COST									
FY03	VARIOUS	MIPR/FP	NAVFAC HQ	Various	Nov 04	1	4000	YES	NO	
FY04	Unknown	MIPR/FP	NAVFAC HQ	Various	Various	1	3122	YES	NO	
FY05	Unknown	MIPR/FP	NAVFAC HQ	Various	Various	1	3877	YES	NO	

REMARKS	Most Recent Award						2004		2005	
	Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P	
	ACQUISITION LOGISTICS COST	MARINETTE MARINE		AUG 03		2,391,000	1	3,122,000	1	3,877,000

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LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
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XL515	OPERATIONAL EVALUATION LRIP									
FY03	VARIOUS	MIPR/FP	NAVFAC HQ	Aug 03	Mar 05	1	42200	YES	NO	
FY04	No Procurement									
FY05	No Procurement									

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