

DEPARTMENT OF THE NAVY
FAMILY HOUSING, NAVY - FY 2005 BUDGET ESTIMATE
POST ACQUISITION CONSTRUCTION

(In Thousands)

FY 2005 Program \$112,105
FY 2004 Program \$ 20,466

Purpose and Scope

This program provides for improvements and/or major repairs to revitalize Navy family housing and the supporting neighborhood site and facilities. This program is the primary vehicle for the Navy to ensure that our aging inventory of homes are kept suitable for occupancy; as such, this program has a major role in maintaining a high quality of life for Navy families. This program funds projects that will increase the useful life and livability of homes and neighborhoods, bring them up to Department of Defense standards, and make them more energy efficient and less costly to maintain.

Program Summary

Authorization is requested for:

(1) Various improvements and/or major repairs to revitalize existing family housing; and

(2) Appropriation of \$112,105,000 (\$10,000,000 for the Navy and \$102,105,000 for the Marine Corps) to fund these revitalization projects.

(3) We are continuing our emphasis on revitalization through whole-house projects, which will accomplish all required improvements and repairs at one time. This program also includes repair projects considered to be a major investment.

(4) A separate DD 1391 is attached for all projects exceeding \$50,000 per unit as adjusted by the area cost factor.

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1. COMPONENT NAVY		FY 2005 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE UNITED STATES			4. PROJECT TITLE FAMILY HOUSING POST ACQUISITION CONSTRUCTION		
5. PROGRAM ELEMENT IMPROVEMENTS		6. CATEGORY CODE 711	7. PROJECT NUMBER VARIES		8. PROJECT COST (\$000) Auth: \$112,105 Appr: \$112,105
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
POST ACQUISITION CONSTRUCTION			---	---	
AUTHORIZATION REQUEST		L/S			112,105
TOTAL REQUEST					112,105
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
<p>Provides for the revitalization of family housing and neighborhood support facilities and infrastructure. Revitalization consists of alterations, additions, expansions, modernization, and major repairs. Typical work includes the revitalization of kitchens and bathrooms; upgrades and repairs to structural, electrical, and mechanical systems; repairs/replacements involving utility systems, streets and side walks, and other infrastructure; removal of hazardous materials; and enhancements to neighborhood support systems including landscaping and recreation.</p>					
<p>11. REQUIREMENT: Major investments to the Navy's family housing inventory are needed to achieve current DoD standards, extend the life of the homes by arresting and correcting deterioration, reduce maintenance and utility expenses, make the homes and surrounding neighborhoods quality places to live and achieve our goal of eliminating the revitalization backlog by 2007.</p>					
<p>IMPACT IF NOT PROVIDED: The Navy will continue to have a large segment of the family housing inventory and supporting neighborhoods which fall below Department of Defense and Navy standards for quality housing, therefore continuing a negative and adverse impact on the families who live in our homes. The Navy will miss a prime opportunity to reduce maintenance and utility costs and meet DoD standards in a more cost effective approach than replacing the existing homes and neighborhoods.</p>					