

1.Component NAVY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2.Date 10/01/03								
3.Installation and Location: M67604 MARINE CORPS AIR STATION CAMP PENDLETON, CALIFORNIA	4.Command Commandant, Marine Corps	5.Area Const Cost Index 1.17								
6. Personnel Strength:										
	PERMANENT	STUDENTS	SUPPORT	Total						
a. As of 09/30/03	OFFICER 20	ENLISTED 334	CIVILIAN 38	OFFICER 42	ENLISTED 275	CIVILIAN 0	OFFICER 452	ENLISTED 275	CIVILIAN 56	4492
b. End FY 2008	20	196	41	68	306	0	522	3637	106	4896
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE(411 Acres)										139,390
b. INVENTORY AS OF 30 Sep 2003										14,020
c. AUTHORIZATION NOT YET IN INVENTORY										11,540
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										0
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										2,740
f. PLANNED IN NEXT THREE PROGRAM YEARS										109,950
g. REMAINING DEFICIENCY										277,640
h. GRAND TOTAL										
8. Projects Requested In This Program										
<u>Category</u>					<u>Cost</u>		<u>Design Status</u>			
<u>Code</u>	<u>Project Title</u>				<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>		
21820	WEIGHT HANDLING EQUIP SHOP				2029 m2	6630	08/2002	04/2005		
61071	CONSOLIDATED OPS CENTER				1045 m2	4910	08/2002	04/2005		
TOTAL						11540				
9. Future Projects:										
a. Included In The Following Program:										
None										
b. Major Planned Next Three Years:										
11665	TACTICAL VAN PAD EXPANSION				0 LS	2740				
TOTAL						2740				
c. R&M Unfunded Requirement (\$000): \$ 8,510										
10. Mission or Major Functions:										
As a key component of the Commander, Marine Corps Air Bases, West, provides airfield facilities and material to support operations of the Third Marine Aircraft Wing Unit.										
11. Outstanding Pollution and Safety Deficiencies (\$000):										
a. Pollution Abatement(*): \$ 0										
b. Occupational Safety and Health (OSH) (#): \$ 0										