

1. Component NAVY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2. Date 10/01/03
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3. Installation and Location: N00251 PUGET SOUND NAVAL SHIPYARD BREMERTON, WASHINGTON	4. Command Commander, Navy Region Northwest	5. Area Const Cost Index 1.2
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6. Personnel Strength: a. As of 09/30/03 b. End FY 2008	PERMANENT			STUDENTS			SUPPORT			Total
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	555	6343	8957	0	0	0	375	0	0	18242
	428	4284	8957	0	0	0	375	2012	0	16056

7. INVENTORY DATA (\$000)	
a. TOTAL ACREAGE(3,586 Acres).....	
b. INVENTORY AS OF 30 Sep 2003	817,850
c. AUTHORIZATION NOT YET IN INVENTORY.....	89,700
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	20,305
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	153,780
g. REMAINING DEFICIENCY	104,879
h. GRAND TOTAL	1,186,514

8. Projects Requested In This Program				
<u>Category</u>			<u>Cost</u>	<u>Design Status</u>
<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start Complete</u>
21370	CVN MAINTENANCE COMPLEX	6087 m2	20305	08/2002 04/2005
	TOTAL		20305	

9. Future Projects:

a. Included In The Following Program:
None

b. Major Planned Next Three Years:

15520	PIER 7 IMPROVEMENTS	213 LM	3900
21352	PRODUCTION SHOP CONSOLIDATION	51787 M2	46000
61010	SEISMIC IMPROVEMENTS	8369 M2	11800
15120	CVN MAINT PIER REPLACEMENT	18228 M2	38600
15150	SHIP REPAIR PIER 3 IMPVS	670 LM	5680
21820	CONSOLIDATED CRANE FACS	4627 M2	15000
15120	CVN MAINT PIER REPL INC II	18228 M2	32800
	TOTAL		153780

c. R&M Unfunded Requirement (\$000): \$ 3,000

10. Mission or Major Functions:

It is the mission of naval shipyards to maintain, modernize, and provide emergency repair of naval ships as directed. To accomplish this mission, it is imperative that Navy retain access to essential waterfront areas that contain unique drydock and work spaces. It is also imperative that we guarantee a competitive base for ship repair and

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<p>retain a skilled work force which supports the Navy being a knowledgeable consumer of nuclear and conventional ship construction and repair services.</p>			
<p>11. Outstanding Pollution and Safety Deficiencies (\$000):</p> <p>a. Pollution Abatement(*): \$ 0</p> <p>b. Occupational Safety and Health (OSH) (#): \$ 0</p>			