

1.Component NAVY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2.Date 10/01/03								
3.Installation and Location: M00262 MARINE CORPS AIR FACILITY QUANTICO, VIRGINIA		4.Command Commandant, Marine Corps								
		5.Area Const Cost Index .98								
6. Personnel Strength:										
	PERMANENT	STUDENTS	SUPPORT	Total						
a. As of 09/30/03	OFFICER 75	ENLISTED 572	CIVILIAN 0	OFFICER 3	ENLISTED 12	CIVILIAN 0	OFFICER 0	ENLISTED 12	CIVILIAN 25	687
b. End FY 2008	88	598	0	4	14	0	0	0	28	732
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE(0 Acres).....										0
b. INVENTORY AS OF 30 Sep 2003										3,749
c. AUTHORIZATION NOT YET IN INVENTORY.....										21,180
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										0
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										30,194
f. PLANNED IN NEXT THREE PROGRAM YEARS										1,480
g. REMAINING DEFICIENCY										56,603
h. GRAND TOTAL										
8. Projects Requested In This Program										
<u>Category</u>					<u>Cost</u>		<u>Design Status</u>			
<u>Code</u>	<u>Project Title</u>				<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>		
21105	MAINTENANCE HANGAR TYPE I				5282 m2	21180	08/2002	04/2005		
TOTAL						21180				
9. Future Projects:										
a. Included In The Following Program:										
None										
b. Major Planned Next Three Years:										
11320	AIRCRAFT PARKING APRON				0 LS	9994				
21105	MAINTENANCE HANGAR TYPE II				0 LS	20200				
TOTAL						30194				
c. R&M Unfunded Requirement (\$000): \$ 6,600										
10. Mission or Major Functions:										
Provide services and material to support the aviation requirements of the Marine Corps Combat Development Command, Quantico, Virginia, and to support operations of other activities and units as designated by the Commandant of the Marine Corps.										
11. Outstanding Pollution and Safety Deficiencies (\$000):										
a. Pollution Abatement(*): \$ 0										
b. Occupational Safety and Health (OSH) (#): \$ 0										