

1.Component NAVY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2.Date 02/10/04																																																		
3.Installation and Location: N61131 NOLF WASHINGTON COUNTY NC PLYMOUTH, NORTH CAROLINA		4.Command Commander, Navy Region Mid-Atlantic																																																		
		5.Area Const Cost Index .87																																																		
6. Personnel Strength:																																																				
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="3">PERMANENT</th> <th colspan="3">STUDENTS</th> <th colspan="3">SUPPORT</th> <th rowspan="2">Total</th> </tr> <tr> <th>OFFICER</th> <th>ENLISTED</th> <th>CIVILIAN</th> <th>OFFICER</th> <th>ENLISTED</th> <th>CIVILIAN</th> <th>OFFICER</th> <th>ENLISTED</th> <th>CIVILIAN</th> </tr> </thead> <tbody> <tr> <td>a. As of 09/30/03</td> <td>0</td> </tr> <tr> <td>b. End FY 2008</td> <td>5</td> <td>46</td> <td>9</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>60</td> </tr> </tbody> </table>												PERMANENT			STUDENTS			SUPPORT			Total	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	a. As of 09/30/03	0	0	0	0	0	0	0	0	0	0	b. End FY 2008	5	46	9	0	0	0	0	0	0	60
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7. INVENTORY DATA (\$000)																																																				
a. TOTAL ACREAGE(0 Acres).....																																																				
b. INVENTORY AS OF 30 Sep 2003 0																																																				
c. AUTHORIZATION NOT YET IN INVENTORY..... 0																																																				
d. AUTHORIZATION REQUESTED IN THIS PROGRAM 95,650																																																				
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 70,000																																																				
f. PLANNED IN NEXT THREE PROGRAM YEARS 0																																																				
g. REMAINING DEFICIENCY 0																																																				
h. GRAND TOTAL 165,650																																																				
8. Projects Requested In This Program																																																				
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9. Future Projects:																																																				
a. Included In The Following Program:																																																				
11110 OLF LAND ACQUISITION II 0 LS 70000																																																				
TOTAL 70000																																																				
b. Major Planned Next Three Years: None																																																				
c. R&M Unfunded Requirement (\$000): \$																																																				
10. Mission or Major Functions: Provide logistics and support functions for east coast tactical aircraft training operations.																																																				
11. Outstanding Pollution and Safety Deficiencies (\$000):																																																				
a. Pollution Abatement(*): \$ 0																																																				
b. Occupational Safety and Health (OSH) (#): \$ 0																																																				