| 1.Component NAVY | FY 2005 MILITARY CONSTRUCTION PROGRAM | 2.Date 10/01/03 |
|---|---|---|
| 3.Installation and Location: M67391<br>MARINE CORPS CAMP ELMORE<br>NORFOLK, VIRGINIA | 4.Command<br>Commandant, Marine Corps | 5.Area Const Cost Index<br>.94 |

6. Personnel Strength:

| | PERMANENT | | | STUDENTS | | | SUPPORT | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| | OFFICER | ENLISTED | CIVILIAN | OFFICER | ENLISTED | CIVILIAN | OFFICER | ENLISTED | CIVILIAN | |
| a. As of 09/30/03 | 114 | 222 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 372 |
| b. End FY 2008 | 155 | 261 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 452 |

**7. INVENTORY DATA ($000)**

| | | |
|---|---|---|
| a. | TOTAL ACREAGE .....( 0 Acres)..... | |
| b. | INVENTORY AS OF 30 Sep 2003 ..... | 15,976 |
| c. | AUTHORIZATION NOT YET IN INVENTORY..... | 0 |
| d. | AUTHORIZATION REQUESTED IN THIS PROGRAM ..... | 13,500 |
| e. | AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... | 0 |
| f. | PLANNED IN NEXT THREE PROGRAM YEARS ..... | 0 |
| g. | REMAINING DEFICIENCY ..... | 28,530 |
| **h.** | **GRAND TOTAL .....** | **58,006** |

8. Projects Requested In This Program

| Category Code | Project Title | Scope | Cost ($000) | Design Status Start | Design Status Complete |
|---|---|---|---|---|---|
| 61010 | MARINE FORCE ATLANTIC CMD OPS | 5197 m2 | 13500 | 08/2002 | 09/2004 |
| | TOTAL | | 13500 | | |

9. Future Projects:

a.Included In The Following Program:

None

b.Major Planned Next Three Years:

None

c.R&M Unfunded Requirement ($000): $ 2,340

10. Mission or Major Functions:

COMMARFORLANT, as the Marine Corps component commander for Commander, U. S. Joint Forces Command (Commander, USJFCOM), commands all U. S. Marine Corps Forces assigned to Commander, USJFCOM; advises Commander, USJFCOM on the proper employment and support of the U. S. Marine Corps Forces; directs deployment planning and execution of assigned/attached U.S. Marine Corps Forces; exercises Training and Readiness Oversight (TRO) over selected Marine Corps Reserve (SMCR) units assigned to Commander, USJFCOM; and accomplishes assigned operational mission.

11. Outstanding Pollution and Safety Deficiencies ($000):

a. Pollution Abatement(*): $ 0

b. Occupational Safety and Health (OSH) (#): $ 0