

1.Component NAVY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2.Date 10/01/03								
3.Installation and Location: N63402 STRATEGIC WEAPONS FACILITY PACIFIC SILVERDALE, WASHINGTON		4.Command Commander, Navy Region Northwest								
		5.Area Const Cost Index 1.19								
6. Personnel Strength:										
	PERMANENT	STUDENTS	SUPPORT	Total						
a. As of 09/30/03	OFFICER 530	ENLISTED 5459	CIVILIAN 2876	OFFICER 0	ENLISTED 0	CIVILIAN 0	OFFICER 33	ENLISTED 0	CIVILIAN 0	8932
b. End FY 2008	507	5224	2876	0	0	0	33	34	0	8674
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE(0 Acres).....										
b. INVENTORY AS OF 30 Sep 2003										148,401
c. AUTHORIZATION NOT YET IN INVENTORY.....										12,479
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										35,770
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										91,000
f. PLANNED IN NEXT THREE PROGRAM YEARS										47,590
g. REMAINING DEFICIENCY										120,770
h. GRAND TOTAL										456,010
8. Projects Requested In This Program										
<u>Category</u>					<u>Cost</u>		<u>Design Status</u>			
<u>Code</u>	<u>Project Title</u>				<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>		
21650	LIMITED AREA PRODUCTION/STORAGE CPLX				16000 m2	35770	08/2002	09/2004		
TOTAL						35770				
9. Future Projects:										
a. Included In The Following Program:										
21650	LIMITED AREA PROCESS & STG CMLPX II				16000 M2	50000				
87210	ENCLAVE FENCING & PARKING				0 LS	41000				
TOTAL						91000				
b. Major Planned Next Three Years:										
21650	LA PROCESS & STG CMLPX III				16000 M2	45320				
81110	U&SI/WTRFRNT SEC EMER GEN				0 LS	2270				
TOTAL						47590				
c. R&M Unfunded Requirement (\$000): \$ 0										
10. Mission or Major Functions:										
Provide support on west coast for the operational TRIDENT system of submarines and long range missiles, including processing capability for assembly and disassembly of both explosive and non-explosive components of the TRIDENT II (D-5) missile.										
Note: Block 6a and 6b personnel strength numbers are for the Host Activity, N68436 SUBBASE, Bangor, Washington.										
11. Outstanding Pollution and Safety Deficiencies (\$000):										
a. Pollution Abatement(*): \$ 0										

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<p>b. Occupational Safety and Health (OSH) (#): \$ 0</p>			