

INDUSTRIAL BUDGET INFORMATION SYSTEM  
COMSC / TOTAL  
SOURCE of REVENUE  
AMOUNT IN MILLIONS

|  | FY 2003<br>CON | FY 2004<br>CON | FY 2005<br>CON |
|--|----------------|----------------|----------------|
|  | -----          | -----          | -----          |
| 1. New Orders                            | 1,967          | 1,725          | 1,939          |
| a. Orders from DoD Components            | 1,956          | 1,720          | 1,933          |
| Department of the Navy                   | 1,799          | 1,687          | 1,899          |
| O & M, Navy                              | 1,294          | 1,100          | 1,311          |
| O & M, Marine Corps                      | 14             | 0              | 0              |
| O & M, Navy Reserve                      | 0              | 0              | 0              |
| O & M, Marine Corp Reserve               | 0              | 0              | 0              |
| Aircraft Procurement, Navy               | 0              | 0              | 0              |
| Weapons Procurement, Navy                | 0              | 0              | 0              |
| Ammunition Procurement, Navy/MC          | 0              | 0              | 0              |
| Shipbuilding & Conversion, Navy          | 0              | 8              | 2              |
| Other Procurement, Navy                  | 83             | 78             | 52             |
| Procurement, Marine Corps                | 0              | 0              | 0              |
| Family Housing, Navy/MC                  | 0              | 0              | 0              |
| Research, Dev., Test, & Eval., Navy      | 2              | 0              | 0              |
| Military Construction, Navy              | 0              | 0              | 0              |
| Other Navy Appropriations                | 406            | 502            | 534            |
| Other Marine Corps Appropriations        | 0              | 0              | 0              |
| Department of the Army                   | 105            | 0              | 0              |
| Army Operation & Maintenance             | 105            | 0              | 0              |
| Army Res, Dev, Test, Eval                | 0              | 0              | 0              |
| Army Procurement                         | 0              | 0              | 0              |
| Army Other                               | 0              | 0              | 0              |
| Department of the Air Force              | 34             | 33             | 34             |
| Air Force Operation & Maintenance        | 34             | 33             | 34             |
| Air Force Res, Dev, Test, Eval           | 0              | 0              | 0              |
| Air Force Procurement                    | 0              | 0              | 0              |
| Air Force Other                          | 0              | 0              | 0              |
| DOD Appropriation Accounts               | 18             | 0              | 0              |
| Base Closure & Realignment               | 0              | 0              | 0              |
| Operation & Maintenance Accounts         | 3              | 0              | 0              |
| Res, Dev, Test & Eval Accounts           | 0              | 0              | 0              |
| Procurement Accounts                     | 0              | 0              | 0              |
| Defense Emergency Relief Fund            | 15             | 0              | 0              |
| DOD Other                                | 0              | 0              | 0              |
| b. Orders from other WCF Activity Groups | 10             | 6              | 6              |
| c. Total DoD                             | 1,966          | 1,725          | 1,939          |
| d. Other Orders                          | 1              | 0              | 0              |
| Other Federal Agencies                   | 1              | 0              | 0              |
| Foreign Military Sales                   | 0              | 0              | 0              |
| Non Federal Agencies                     | 0              | 0              | 0              |
| 2. Carry-In Orders                       | 35             | 158            | 158            |
| 3. Total Gross Orders                    | 2,002          | 1,884          | 2,098          |
| a. Funded Carry-Over before Exclusions   | 158            | 158            | 158            |
| b. Total Gross Sales                     | 1,844          | 1,725          | 1,939          |
| 4. End of Year Work-In-Process (-)       | 0              | 0              | 0              |
| 5. Non-DoD, BRAC, FMS, Inst. MRTFB (-)   | -1             | -1             | -1             |
| 6. Net Funded Carryover                  | 157            | 157            | 157            |

Note: Line 4 (End of Year Work-In-Process) is adjusted for Non-DoD, BRAC & FMS and Institutional MRTFB