

INDUSTRIAL BUDGET INFORMATION SYSTEM
 NAWCDIV / TOTAL
 SOURCE OF REVENUE
 AMOUNT IN MILLIONS

(R_FUND11)

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	FY 2003 CON -----	FY 2004 CON -----	FY 2005 CON -----
1. New Orders	3,125	1,940	2,148
a. Orders from DoD Components	2,836	1,823	2,026
Department of the Navy	2,404	1,705	1,880
O & M, Navy	680	365	404
O & M, Marine Corps	4	4	1
O & M, Navy Reserve	4	0	2
O & M, Marine Corp Reserve	0	0	0
Aircraft Procurement, Navy	462	322	318
Weapons Procurement, Navy	57	63	62
Ammunition Procurement, Navy/MC	12	12	13
Shipbuilding & Conversion, Navy	141	43	40
Other Procurement, Navy	79	65	76
Procurement, Marine Corps	7	6	2
Family Housing, Navy/MC	5	1	0
Research, Dev., Test, & Eval., Navy	952	822	960
Military Construction, Navy	0	0	0
Other Navy Appropriations	1	1	1
Other Marine Corps Appropriations	0	0	0
Department of the Army	80	10	17
Army Operation & Maintenance	23	2	3
Army Res, Dev, Test, Eval	10	3	4
Army Procurement	39	5	9
Army Other	9	1	2
Department of the Air Force	101	35	36
Air Force Operation & Maintenance	38	7	8
Air Force Res, Dev, Test, Eval	31	16	16
Air Force Procurement	29	10	10
Air Force Other	3	1	2
DOD Appropriation Accounts	251	74	92
Base Closure & Realignment	1	0	0
Operation & Maintenance Accounts	74	7	20
Res, Dev, Test & Eval Accounts	65	45	42
Procurement Accounts	72	15	24
Defense Emergency Relief Fund	21	0	0
DOD Other	18	6	6
b. Orders from other WCF Activity Groups	126	31	48
c. Total DoD	2,962	1,854	2,074
d. Other Orders	163	87	75
Other Federal Agencies	47	7	7
Foreign Military Sales	101	59	52
Non Federal Agencies	15	20	16
2. Carry-In Orders	789	1,685	1,364
3. Total Gross Orders	3,915	3,625	3,512
a. Funded Carry-Over before Exclusions	1,685	1,364	1,358
b. Total Gross Sales	2,230	2,261	2,154
4. End of Year Work-In-Process (-)	-309	-311	-291
5. Non-DoD, BRAC, FMS, and MRTFB	-233	-362	-369
6. Net Funded Carryover	1,143	691	698

Note: Line 4 (End of Year Work-In-Process) is adjusted for Non-DoD, BRAC, FMS, and MRTFB