

INDUSTRIAL BUDGET INFORMATION SYSTEM
 NFESC / TOTAL
 SOURCE of REVENUE
 AMOUNT IN MILLIONS

(R_FUND11)

	FY 2003 CON -----	FY 2004 CON -----	FY 2005 CON -----
1. New Orders	95	54	56
a. Orders from DoD Components	61	42	47
Department of the Navy	45	31	37
O & M, Navy	17	14	18
O & M, Marine Corps	4	2	2
O & M, Navy Reserve	0	0	0
O & M, Marine Corp Reserve	0	0	0
Aircraft Procurement, Navy	0	0	0
Weapons Procurement, Navy	0	0	0
Ammunition Procurement, Navy/MC	0	0	0
Shipbuilding & Conversion, Navy	0	0	0
Other Procurement, Navy	0	1	1
Procurement, Marine Corps	0	0	0
Family Housing, Navy/MC	1	0	0
Research, Dev., Test, & Eval., Navy	22	13	14
Military Construction, Navy	1	0	0
Other Navy Appropriations	0	0	1
Other Marine Corps Appropriations	0	1	1
Department of the Army	2	1	1
Army Operation & Maintenance	1	1	0
Army Res, Dev, Test, Eval	1	0	0
Army Procurement	0	0	0
Army Other	0	0	0
Department of the Air Force	1	1	1
Air Force Operation & Maintenance	1	1	1
Air Force Res, Dev, Test, Eval	0	0	0
Air Force Procurement	0	0	0
Air Force Other	0	0	0
DOD Appropriation Accounts	13	9	8
Base Closure & Realignment	3	0	0
Operation & Maintenance Accounts	3	0	0
Res, Dev, Test & Eval Accounts	6	3	2
Procurement Accounts	1	0	0
Defense Emergency Relief Fund	0	0	0
DOD Other	0	6	6
b. Orders from other WCF Activity Groups	24	6	3
c. Total DoD	85	48	50
d. Other Orders	10	6	6
Other Federal Agencies	9	4	5
Foreign Military Sales	0	1	1
Non Federal Agencies	1	0	0
2. Carry-In Orders	40	35	31
3. Total Gross Orders	135	89	87
a. Funded Carry-Over before Exclusions	35	31	27
b. Total Gross Sales	100	58	60
4. End of Year Work-In-Process (-)	0	0	0
5. Non-DoD, BRAC, FMS (-)	-1	0	-1
6. Net Funded Carryover	34	31	26

Note: Line 4 (End of Year Work-In-Process)
 Is adjusted for Non-DoD, BRAC & FMS