

INDUSTRIAL BUDGET INFORMATION SYSTEM
PWC / TOTAL
SOURCE of REVENUE
AMOUNT IN MILLIONS

(R_FUND11)

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	FY 2003 CON -----	FY 2004 CON -----	FY 2005 CON -----
1. New Orders	1,459	1,633	1,688
a. Orders from DoD Components	1,160	1,339	1,360
Department of the Navy	1,001	1,174	1,177
O & M, Navy	863	1,074	1,064
O & M, Marine Corps	46	34	35
O & M, Navy Reserve	3	7	6
O & M, Marine Corp Reserve	3	2	2
Aircraft Procurement, Navy	2	5	5
Weapons Procurement, Navy	0	0	0
Ammunition Procurement, Navy/MC	0	0	0
Shipbuilding & Conversion, Navy	3	3	4
Other Procurement, Navy	3	4	4
Procurement, Marine Corps	0	0	0
Family Housing, Navy/MC	73	42	54
Research, Dev., Test, & Eval., Navy	1	1	1
Military Construction, Navy	4	1	1
Other Navy Appropriations	0	0	0
Other Marine Corps Appropriations	0	0	0
Department of the Army	11	14	18
Army Operation & Maintenance	7	10	13
Army Res, Dev, Test, Eval	0	0	0
Army Procurement	0	0	0
Army Other	4	4	4
Department of the Air Force	31	23	26
Air Force Operation & Maintenance	30	17	20
Air Force Res, Dev, Test, Eval	0	0	0
Air Force Procurement	0	0	0
Air Force Other	1	6	6
DOD Appropriation Accounts	116	128	139
Base Closure & Realignment	0	0	0
Operation & Maintenance Accounts	50	67	73
Res, Dev, Test & Eval Accounts	6	7	5
Procurement Accounts	1	0	0
Defense Emergency Relief Fund	0	0	0
DOD Other	60	54	60
b. Orders from other WCF Activity Groups	214	222	232
c. Total DoD	1,374	1,561	1,591
d. Other Orders	84	71	97
Other Federal Agencies	13	8	9
Foreign Military Sales	0	0	0
Non Federal Agencies	71	63	88
2. Carry-In Orders	221	222	173
3. Total Gross Orders	1,680	1,855	1,861
a. Funded Carry-Over before Exclusions	222	173	186
b. Total Gross Sales	1,458	1,682	1,675
4. End of Year Work-In-Process (-)	0	0	0
5. Non-DoD, BRAC, FMS (-)	-4	-4	-4
6. Net Funded Carryover	203	181	194

Note: Line 4 (End of Year Work-In-Process)
Is adjusted for Non-DoD, BRAC & FMS