

INDUSTRIAL BUDGET INFORMATION SYSTEM  
SHIPYARD / TOTAL  
SOURCE OF REVENUE  
AMOUNT IN MILLIONS

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	FY 2003 CON -----	FY 2004 CON -----	FY 2005 CON -----
1. New Orders	3,268	1,038	1,528
a. Orders from DoD Components	3,110	909	1,390
Department of the Navy	3,092	894	1,374
O & M, Navy	2,313	648	905
O & M, Marine Corps	0	0	0
O & M, Navy Reserve	1	0	0
O & M, Marine Corp Reserve	0	0	0
Aircraft Procurement, Navy	1	1	1
Weapons Procurement, Navy	1	0	0
Ammunition Procurement, Navy/MC	0	0	0
Shipbuilding & Conversion, Navy	497	100	363
Other Procurement, Navy	208	137	93
Procurement, Marine Corps	0	0	0
Family Housing, Navy/MC	0	0	0
Research, Dev., Test, & Eval., Navy	70	9	11
Military Construction, Navy	0	0	0
Other Navy Appropriations	0	0	0
Other Marine Corps Appropriations	0	0	0
Department of the Army	1	1	1
Army Operation & Maintenance	0	0	0
Army Res, Dev, Test, Eval	0	0	0
Army Procurement	0	0	0
Army Other	1	0	1
Department of the Air Force	1	1	1
Air Force Operation & Maintenance	1	1	1
Air Force Res, Dev, Test, Eval	0	0	0
Air Force Procurement	0	0	0
Air Force Other	0	0	0
DOD Appropriation Accounts	15	13	15
Base Closure & Realignment	0	0	0
Operation & Maintenance Accounts	12	0	0
Res, Dev, Test & Eval Accounts	2	5	5
Procurement Accounts	0	8	9
Defense Emergency Relief Fund	0	0	0
DOD Other	1	0	1
b. Orders from other WCF Activity Groups	136	121	132
c. Total DoD	3,246	1,030	1,522
d. Other Orders	22	8	6
Other Federal Agencies	5	2	1
Foreign Military Sales	1	0	1
Non Federal Agencies	16	6	4
2. Carry-In Orders	938	1,455	
a. Less Puget Sound FY 2003 Carry-Over		614	
b. Net Carry-In Orders		841	471
3. Total Gross Orders	4,206	1,879	2,007
a. Funded Carry-Over before Exclusions	1,455	471	515
b. Total Gross Sales*	2,751	1,408	1,492
4. End of Year Work-In-Process (-)	-26	-29	-29
5. Non-DoD, BRAC, FMS (-)	-33	-27	-14
6. Net Funded Carryover*	1,391	416	462

\* Total Gross Sales and Net Funded Carryover are exclusive of Puget Sound residual efforts for FY 2004 and FY 2005  
Note: Line 4 (End of Year Work-In-Process is adjusted for Non-DoD, BRAC & FMS)