

INDUSTRIAL BUDGET INFORMATION SYSTEM
 SPAWAR / TOTAL
 SOURCE of REVENUE
 AMOUNT IN MILLIONS

	FY 2003 CON -----	FY 2004 CON -----	FY 2005 CON -----
1. New Orders	2,325	2,079	2,065
a. Orders from DoD Components	1,923	1,849	1,833
Department of the Navy	1,253	1,281	1,261
O & M, Navy	439	358	355
O & M, Marine Corps	11	7	8
O & M, Navy Reserve	6	4	4
O & M, Marine Corp Reserve	0	0	0
Aircraft Procurement, Navy	6	3	3
Weapons Procurement, Navy	2	4	4
Ammunition Procurement, Navy/MC	0	0	0
Shipbuilding & Conversion, Navy	55	67	70
Other Procurement, Navy	441	560	554
Procurement, Marine Corps	23	9	9
Family Housing, Navy/MC	0	0	0
Research, Dev., Test, & Eval., Navy	264	265	251
Military Construction, Navy	0	0	0
Other Navy Appropriations	6	2	2
Other Marine Corps Appropriations	0	0	0
Department of the Army	57	46	43
Army Operation & Maintenance	35	21	19
Army Res, Dev, Test, Eval	16	11	10
Army Procurement	5	13	12
Army Other	0	1	1
Department of the Air Force	83	69	65
Air Force Operation & Maintenance	25	20	18
Air Force Res, Dev, Test, Eval	31	38	37
Air Force Procurement	28	10	10
Air Force Other	0	0	0
DOD Appropriation Accounts	530	454	464
Base Closure & Realignment	0	0	0
Operation & Maintenance Accounts	47	50	54
Res, Dev, Test & Eval Accounts	358	323	323
Procurement Accounts	69	71	77
Defense Emergency Relief Fund	10	0	0
DOD Other	46	11	11
b. Orders from other WCF Activity Groups	124	119	117
c. Total DoD	2,048	1,969	1,950
d. Other Orders	278	110	115
Other Federal Agencies	237	77	82
Foreign Military Sales	30	27	27
Non Federal Agencies	11	6	6
2. Carry-In Orders	927	1,062	994
3. Total Gross Orders	3,252	3,141	3,059
a. Funded Carry-Over before Exclusions	1,062	994	948
b. Total Gross Sales	2,190	2,147	2,111
4. End of Year Work-In-Process (-)	-51	-58	-68
5. Non-DoD, BRAC, FMS (-)	-214	-172	-128
6. Net Funded Carryover	796	764	752

Note: Line 4 (End of Year Work-In-Process) is adjusted for Non-DoD, BRAC & FMS