

CLASSIFICATION: UNCLASSIFIED													
BUDGET ITEM JUSTIFICATION SHEET P-40										DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA7							P-1 ITEM NOMENCLATURE/LINE ITEM # BLI: 8106 Command Support Equipment						
Program Element for Code B Items:							OTHER RELATED PROGRM ELEMENTS						
	Prior Years	ID Code				FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	To FY 2009	Total
QUANTITY													
EQUIPMENT COST (In Millions)						52.389	57.662	20.658	32.765	41.576	22.618	28.113	Cont.
SPARES COST (In Millions)												N/A	
PROGRAM DESCRIPTION/JUSTIFICATION:													
CNO													
U.S. Joint Forces Command, \$13.755 thousand in FY 2003, \$8.869 thousand in FY 2004, \$9.576 thousand in FY 2005.)													
USJFCOM J7, Joint Warfighting Center (JWFC)/ Joint Training Analysis and Simulation Center (JTASC)													
<p>The Joint Warfighting Center (JWFC) Training and Exercise (JTEX) system supports the JFCOM/J7 mission to support the CJCS exercise program providing training to CINCs, Battlestuffs and JTF Commanders and staffs worldwide in their preparation for joint and multinational operations. The JTEX is a combination of fixed, distributed and deployable subsystems. These subsystems are designed specifically to support this mission and as such the architecture is dictated by the training requirement. Due to the complex interactions which occur in these systems, the software and hardware configuration of the systems are rigidly controlled and not subject to modification based on resource consolidation or standards imposed on traditional administrative networks. Each subsystem provides an operational capability which is directly related to the JFCOM/J7 joint training mission. All subsystems are required and so completely integrated they cannot be addressed as separate and distinct systems. All systems are global and completely capable of being relocated with the operating location being determined solely by training event requirements. The JTEX system is composed of seven (7) major subsystems, they are: Critical Infrastructure Protection/Information Assurance (CIP/IA) system, Information Transfer (IT) System, Information System (IS), Video System (VS), Modeling & Simulation (M&S) System, the Command, Control, Communications and Computers (C4) System, and the Navy/Marine Corps Intranet (N/MCI) Interface. A brief description of each subsystem follows:</p> <p>A. Information Transfer System (IT) Subsystem Description - a broadband communication system connected to and using operational networks globally, is capable of carrying voice, video, imagery and data throughout the local area, DoD and the global-wide area. This system provides multiple gateways for real-time access to world-wide networks such as: DREN, DISN, TMAN, NMCI, etc.</p> <p>i. Exercise Communications Component - this component focuses on providing external communication connectivity to support the JFCOM/J7 training mission, independent of physical location of the training event.</p> <p>ii. Power Component - this component focuses on providing conditioned, redundant, continuous power to support the JFCOM/J7 training mission, independent of physical location of the training event.</p> <p>iii. Training & Exercise Network Distribution Component - this component focuses on providing intra-facility and transportable communications systems to support the USJFCOM/JWFC training mission.</p> <p>B. Information Systems (IS) Description - a system of client/server components designed to provide office automation, exercise planning, exercise execution, facility management, security management, process refinement and</p>													
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SPARES COST (In Millions)																
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PROGRAM DESCRIPTION/JUSTIFICATION:																
CNO:																
<p>D. Modeling and Simulation System (M&S) Description – a system which is integrated at the JWFC and capable of deployment to support the JFCOM/J7 training mission. This system provides complete local and distributed simulation event support for the exercises using all major simulation protocols (ALSP, HLA, DIS, etc.).</p> <p>E. Command, Control, Computers, and Communications (C4) – a system which provides the interfaces for the M&S system to real-world Command and Control (C2) systems. These real-world systems were not originally designed to interoperate with the simulation system, thus interfaces must be developed to provide data transfer from each simulation to stimulate each command/control system. The C4 system is sub-divided into the following major subsystems:</p> <p>F. Joint Task Force – Civil Support (JTF-CS) Description: JTF-CS was activated by Commander in Chief, US Joint Forces Command (CINCUSJFCOM) on 23 September 1999 to provide a national capability to perform the critical emerging mission of domestic Consequence Management (CM). In view of the increasing concern in the US Government that the American people would inevitably be victimized by a chemical, biological, radiological, nuclear or high-yield explosives (CBRNE) incident on their home soil, JTF-CS was the necessary evolutionary step to provide a rapid and effective Department of Defense (DOD) capability to support our civil authorities as they helped the American victims of a CBRNE disaster.</p> <p>In order to accomplish this mission, JTF-CS requires access to robust and survivable operational C4I systems both in garrison and when deployed. These critical systems provide voice, video, and data connectivity over satellite or terrestrial communications circuits between the deployed task force and its subordinate commands, with the higher headquarters, and with the supported civilian agencies. The systems procurement outlined here provides the JTF with the capability to access these critical Command and Control nodes in the event of a CONUS CBRNE incident.</p> <p>The Naval Space Command budgets for satellite/ground/fleet interface equipment.</p> <p>A. Integrated Satellite Control System (ISCS) Upgrade ISCS is the suite of computers and equipment at Naval Satellite Operations Center (NAVSOC) headquarters at Point Mugu, CA and NAVSOC detachments in Colorado, Maine, and Guam that interface into Navy Antenna Systems and into the Air Force Satellite Control Network that is used to accomplish Telemetry, Tracking, and Commanding (TT&C) for the satellite systems assigned to NAVSOC. The current NAVSOC ISCS needs to be upgraded to improve its robustness and to resolve anticipated maintenance concerns in the FY 02 to FY 05 time frame. Also, open systems software architecture is required for implementation of reliable ISCS Follow-on hardware without costly software changes.</p>																
<table style="width:100%; border: none;"> <tr> <td style="width: 33%; border: none;">DD Form 2454, JUN 86</td> <td style="width: 33%; border: none; text-align: center;">P-1 SHOPPING LIST ITEM NO. 136 PAGE NO. 2</td> <td style="width: 33%; border: none; text-align: right;">CLASSIFICATION: UNCLASSIFIED</td> </tr> </table>														DD Form 2454, JUN 86	P-1 SHOPPING LIST ITEM NO. 136 PAGE NO. 2	CLASSIFICATION: UNCLASSIFIED
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SPARES COST (In Millions)													N/A
PROGRAM DESCRIPTION/JUSTIFICATION:													
<p>B. Remote Earth Sensing Information Center (RESIC) Processing Equipment Naval Space Command's RESIC exists to receive, process (prototype, exploit adapt/tailor, enhance, catalog, display etc.) and disseminate multi-source Remote Earth Sensing (RES) image datasets for use by Fleet and Marine Forces (FMF) for defense and defense preparedness. Image exploitation and geospatial production is accomplished using COTS/GOTS hardware and software products. Current processing/exploitation suite consists of SGI/UNIX workstations, magnetic disk and tape storage peripherals, network interfaces, I/O devices, and large/small format printers which range in age but average 6-7 years old. Technological advances have rendered various portions of the suite outdated and therefore inadequate for current and future processing requirements. Funds will be used to purchase upgraded COTS/GOTS imagery exploitation workstations and peripheral devices such as mass storage units, printers and network interfaces.</p>													
<p>NAVCENT (\$194 in FY 2003) Bahrain Command support equipment assists in the Navy component commander in MidEast Operations.</p>													
<p>Commander in Chief, Pacific (CINCPAC), (\$5,800 thousand in FY 2004) FY04 Supplemental: C2 Equipment (PACOM)</p>													
<p>Involves OPNAV support for an emergent program in the wake of nine eleven circumstances.</p>													
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AAUSN:													
<p>Standard Labor Data Collection and Distribution Application (SLDCADA) DoN Standard Time and Attendance Source Data Automation (SLDCADA) system meets CFO Act and FFMA Act requirements and responds to GAO reported inconsistencies in "clean financial worksheet." Purchase of Oracle11i Enterprise licenses to support deployment of SLDCADA to the manager/employee desktop vice only to timekeepers will continue. (Note: SLDCADA has been transferred to the Naval Sea Systems Command effective FY 2003.)</p> <p>Defense Civilian Personnel Data System (DCPDS) DCPDS is the Department of Defense automated system for administrative civilian personnel and pay processing. As directed by DOD, department-wide fielding of Modern DCPDS was completed within Navy by Oct 01 with two exceptions: HRSC Capital closed in Jan 02, thus Legacy DCPDS was used until the HRSC Capital workload transitioned to HRSC Northwest in Nov 01; and the deployment of Modern DCPDS to HRSC Europe was delayed until DOD delivery of the local Foreign National module in Feb 02. FY 03 funds are needed to purchase a Super dome server to host the Department's Human Resources information technology applications. FY04-09 OPN funds a phased upgrade of the Production servers installed in FY01 at all HRSCs and at the OCHR operations center.</p> <p>Department of the Navy Human Resources Reengineering Program (HRR) OPN dollars are needed to purchase a SuperDome server to host the Department's Human Resources information technology applications. Currently the databases for the Department's primary HR applications, i.e., the Defense Civilian Personnel Data System (DCPDS) and Resumix, reside on a number of CPUs and servers distributed throughout the Department's seven Human Resources Service Centers (HRSCs). These databases and their tenet applications will be moved for co-location at the Defense Information systems Agency (DISA) in Jacksonville, Florida. Consolidation into a single DCPDS database and a single Resumix database in FY04 via a SuperDome with a storage area network will facilitate improved workload management and will provide applicants a single repository through which to apply for Department vacancies. In addition to the DCPDS and Resumix applications, all other HR applications will also be moved to DISA Jacksonville so that server usage and technical support services can be leveraged across all of the HR applications. Consolidation into a SuperDome with a SAN will provide the following benefits: 1) Scalability: as new applications are deployed, they will be placed onto the SuperDome, eliminating the need to purchase additional servers. 2) Improved Processing Time: the Department of the Army moved to a SuperDome incident to consolidating all of their databases. The Army reported significant improvements in processing time, e.g., processing time for one of the major reports the Army run was reduced from 4 hours to 1.5 hours.</p> <p>Naval Criminal Investigative Service - a 3 month stude identified critical deficiencies in the NCIS infrastructure which impact on the organization's ability to support the fleet. This program provides Modernization funding for Enterprise Networks and Desktops/laptops, data modernization and analytical tools, Local Area Network specific connectivity and contract support on data collections and analytical integration.</p> <p>Capital Asset Management System - funding for system support of DON's "Mid-Range Plan", which was designed to realize DOD's goal of achieving a clean audit financial statements.</p>													
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<p><u>Naval Air Systems Command (NAVAIR) Sigma (YC020)</u></p> <p>-This program finances the procurement of investment items critical to the efficient and effective execution of the Enterprise Resource Planning (ERP) program within the Naval Air Systems Command.</p> <ul style="list-style-type: none"> - Sigma enables NAVAIR HQ and field activities to automate and integrate business processes, share common data and processes, and produce and access information in near real-time environment. These funds provide for hardware, production data base servers, production application servers, software licenses, memory, processors, and infrastructure necessary to deploy the System Application Product (SAP) software as part of the NAVAIR ERP solution. (PU YC020) - Enterprise Resource Planning (ERP) System : Project acquires standard applications servers (ADP hardware) to support implementation of ERP software. Provides single, end-to-end information system. Scope encompasses depot and intermediate maintenance activities and will eventually replace numerous legacy systems in both headquarters and its field activities. - Project is chartered by the Department of Navy's Revolution in Business Affairs (RBA) initiative, Commercial Business Practices (CBP) Working Group, chaired by COMNAVAIR. The objective of the group is for the Navy to capitalize on technology, to achieve gains in productivity through a disciplined approach, and to effect business process change utilizing best practices. <p>Sigma Interoperability (YC030) FY 2003 reflects an increase of \$10,418 thousand for procurement of GFE hardware and software in support of SAP enterprise system environments for Sigma inter operability (PU YC030)</p> <p>Converged ERP Program (YC040) Converged ERP - the Navy Converged ERP program was developed in response to the need to transform Navy business practices as expressed by the Chief of Naval Operation's vision in Sea Power 21 and the OUSD (Comptroller) Business Management Modernization Program (BMMP). The charter of the Navy Converged ERP program is to merge four existing pilots (SIGMA, SMART, NEMAIS & CABRILLO) into a single system that will be implemented across the Navy enterprise to enable:</p> <ul style="list-style-type: none"> - Coherent Fleet focus that will optimize logistics functions between afloat units and shore infrastructure - Reliable and timely financial and management information for effective decision making - End-to-end product management and improved interoperability for standardized processes <p>Project acquires standard applications servers to support ERP software for Navy Merged ERP program. Provides single, end-to-end information system. Scope encompasses Navy Template 1.0, replacing numerous legacy systems. FY05 reflects procurement of GFE hardware and software in support of SAP enterprise system environment for the Navy Merged ERP program.</p> <p>NAVSUP NAVSUP's priority is to deploy its Enterprise Resource Planning (ERP) system known as Supply Maintenance Aviation Reengineering Team (ASCM-ERP) to its support components throughout the Command. The ASCM-ERP supports NAVSUP Strategic Mission Goal 5.5 "Streamlined processes which reduce cost and cycle time for delivering products and services, complete business process review of enterprise wide supply processes and optimization of supply chain management. All Navy Pilots have been directed to CNO to "merge" functionalities and become one Navy ERP. This satisfies the Clinger-Cohen requirement for interoperability and builds on the success of the 4 Navy Pilots.</p> <p>Funding source split for SMART was determined based on capital threshold restrictions and license usage. Since the SMART program implementation covers Supply Maintenance, overall program funding was determined to be appropriately covered by NWCf-Supply Management funds. Within NWCf-SM, all integrator, hardware and software costs are covered under CPP based on capital threshold restrictions. Government labor, training and HW/SW maintenance costs are covered under NWCf-SM operational funding. However, integrator services, HW and SW procured for usage at Fleet activities cannot be appropriately funded by NWCf-SM and are, therefore, budgeted as OP.N .</p>													
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<u>Naval Sea Systems Command (NAVSEA)</u>													
This is congressional add funding which procures Advanced Technical Information System (ATIS), to be attached to ship local area networks to allow access to technical drawings/tech manuals and other CD ROMs. The funding will allow completion of 25 ships in each fiscal year. The specific ships will be determined by Fleet priorities, but most likely will be tied to deploying battlegroup ships.													
This is Congressional add funding for Man Overboard Indicators (MOBI)/Personnel Tracking Monitoring System (PTMS) - MOBI/PTMS is a two-part ship safety initiative. The MOBI serves as a device that a sailor will secure on his/her person while on ship. If the sailor falls overboard, the MOBI would active and send a distress signal with tracking capability. The PTMS is an on-board measuring system which monitors a sailor's condition during or following an event such as fire, explosion, etc., and allows location positioning.													
FY 2003 and out is the ERP to augment existing data centers (primary, backup) to accommodate increased user population for deployment of NEMAIS to all SOS and I-level ship maintenance activities.													
The Standard Labor Data Collection and Distribution Application (SLDCADA) was transferred from SECNAV to NAVSEA in FY 03. SLDCADA is an automated system for collecting and processing payroll data sent to DFAS for civilian employees.													
Capital Investment Program - Puget Sound NSY and IMA Pilot: This line item provides funding for established Capital Investment Program, formerly funded by NWCF Capital Purchases Program (CPP), in support of Puget Sound Naval Shipyard and integrated IMA. Funds will be used for the procurement and execution of Class 3 & 4 plant and personal property projects to maintain, modernize, and improve the infrastructure and industrial base at the shipyard/IMF activity. Funding will allow for the acquisition of equipment and ADP Hardware/Software necessary to perform the mission of repairing, conversion, and modernization of fleet ships and submarines in the most economical, efficient, environmentally sound, and safe manner possible.													
<u>SPAWAR</u>													
PROGRAM COVERAGE/JUSTIFICATION FOR BUDGET YEAR REQUIREMENTS: The SPAWAR Information Technology Center (ITC), New Orleans develops, tests, fields and supports all of the Navy's manpower and personnel systems.													
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SPARES COST (In Millions)													
													N/A
PROGRAM DESCRIPTION/JUSTIFICATION:													
NNOC:													
Command Support Equipment:													
<p>The Procurement of Command Support Equipment throughout the Naval Network Operations Command involves the purchase, replacement and upgrade of various pieces of equipment, such as Cable Replacement at Radio Barrigada, Daws Hii/West Ruislip Cable Plant Upgrade and the purchase of Voice/Video/Data Infrastructure and security disintegrators/systems. This program provides that systematic replacement of investment items that support the operational mission of the clamancy.</p>													
<p>Commander, U.S. Atlantic Fleet</p>													
<p>Command Support Equipment- (See Description Above)</p>													
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WEAPONS SYSTEM COST ANALYSIS P-5								Weapon System			DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy/BA-7				ID Code		P-1 ITEM NOMENCLATURE/SUBHEAD								
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS											
			FY 2002			FY 2003			FY 2004			FY 2005		
			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
AAUSN	SLDCADA	8106												
	Sun Server upgrade for ORACLE 11i		4	225	900									
	Sun Server StorEdge		1	215	215									
	Oracle Enterprise licenses		115	0.245	28									
	Smart Card HW/SW		1 lot	156	156									
	DCPDS	8106												
	COGNOS Suite licenses					1 lot	17	17						
	HP UNIX "N" class server													
	HRSC NE/E/SE/NW/SW/PAC + SATX		7	183	1,281									
	Eur Upgrade		1	67	67									
Web-Server Processors														
HRSC NE/E/SE/NW/SW/PAC + SATX		7	255	1,785										
Eur Upgrade		1	78	78										
Production Servers Refreshment														
HRSC NE/E/SE/NW/SW/PAC + SATX								1	195	195	2	192	383	
Eur Upgrade								1	80	80	1	63	63	
HRR	8106													
Electronic Official Personnel Folder														
Enterprise Software /License						1	2,655	2,655						
Automatic Call Distributor and Application Servers						2	125	250						
Total				4,510			2,922			275			446	
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			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
CNO	United States Joint Forces Command													
	Exercise Communication System	8106	var	var	970	var	var	958	var	var	1,181	var	var	1,194
	Power System	8106	var	var	0	var	var	0	var	var	0	var	var	0
	Training & Exercise Network Distribution Syst	8106	var	var	1,041	var	var	1,701	var	var	1,326	var	var	943
	Digital Library System	8106	var	var	823	var	var	952	var	var	1,024	var	var	996
	Applications/Database System	8106	var	var	193	var	var	242	var	var	346	var	var	349
	Advanced Net for Exercise & Training (JANE)	8106	var	var	936	var	var	549	var	var	857	var	var	728
	Exercise Support Network (JESNET)	8106	var	var	789	var	var	730	var	var	960	var	var	899
	Video Distribution System	8106	var	var	335	var	var	280	var	var	287	var	var	273
	Info Ops/TV Production System	8106	var	var	220	var	var	327	var	var	335	var	var	323
	Distance Learning System	8106	var	var	350	var	var	276	var	var	283	var	var	289
	Simulation System	8106	var	var	910	var	var	876	var	var	671	var	var	732
	Model Workstation System	8106	var	var	596	var	var	476	var	var	499	var	var	466
	Intel Component System (JDISS, etc.)	8106	var	var	346	var	var	368	var	var	327	var	var	382
	C2 Component System (GCCS, CTAPS, etc.)	8106	var	var	749	var	var	473	var	var	485	var	var	496
	Deployable Comm Life Cycle Replacement/ U	8106	var	var	907	var	var	647	var	var	544	var	var	483
	Classified Network	8106	var	var	202	var	var	0	var	var	0	var	var	0
	Integrated Satellite Control System (ISCS)	8106	var	var	1,950	var	var	0	var	var	0	var	var	0
	RESIC Workstations	8106	var	var	408	var	var	0	var	var	0	var	var	0
	History Center Art Collection:	8106	var	var	732	var	var	0	var	var	0	var	var	0
	Funds Emergent Requirement	8106	var	var	1,017	var	var	0	var	var	0	var	var	0
	Total				13,474			8,855			9,125			8,553
LANTFLT	Upgrade A/C, Technical Control							245						
	Daws Hill/West Ruislip Cable Plant							409						
	Voice/Video Data Infrastr.							399			445			
	Standardized BCO Mgmt Sys.							309						
	Second VIXS Capability							427			427			
	Infrastructure Shortfall / NSN										579			
	Sonet Bulk Encryption										400			
	GTCCS- T Server Suite Refresh							434						434
	Heat, Ventilation and A/C							182						251
	Metallic Cable Upgrade to Fiber													440
	Cable Infrastr. Repair													300
	Total				0			2405			1851			1425
NAVAIR	Enterprise Resource Planning	A		4	3,606			3,237			4,383			4,414

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NAVSEA														
YC001	Advanced Technical Info System		25	39.56	989	25	39.20	980			0			0
YC004	Man Overboard Indicators				7314			5,481			0			0
YC005	Enterprise Resource Planning (ERP)				0			3,601			1,373			4,389
YC006	SLDCADA				0			337			1,416			0
YC007	Capital Investment Program - Puget NSY				0			0			20,374			12,872
	Total				8,303			10,399			23,163			17,261
NAVSUP														
	Smart ERP Program Software- SAP Licenses		0		0	2699		2304	1337		1100	6034		5285
	Integrator (Burdened) FTE		0		0	18		8114	37		16990	1		360
	Hardware: Servers- HP N4000+Install		0		0	0		0	6		2513	8		2988
	Total				0			10,418			20,603			8,633
SPAWAR														
YC001	SITC Equipment Upgrades	A	1	988	988									

CLASSIFICATION: UNCLASSIFIED														
WEAPONS SYSTEM COST ANALYSIS										Weapon System		DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY			P-S		ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD								
Other Procurement, Navy/BA-7														
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS											
			FY 2002			FY 2003			FY 2004			FY 2005		
			QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST	QTY	UNIT COST	TOTAL COST
BuPers	BRIG SAFTEY Alarm System				0			528			0			0
	ELECTRONIC MIL PERS RECORDS SYSTEM (EMPRS) Hardware			4974			3,497			1,288			7,477	
	Total			4,974			4,025			1,288			7,477	
NNOC	Comm Support Equipment			1,340										
	<u>Grand Total</u>			<u>37,195</u>			<u>42,261</u>			<u>60,688</u>			<u>48,209</u>	

Exhibit P- 5a, Procurement History and Planning							Date:			February 2004	
Appropriation (Treasury) Code/ CC/ BA/ BSA/ Item Control Number							P- 1 Line Item Nomenclature Command Support Equipment				
Other Procurement, Navy / BA-7											
WBS COST ELEMENTS Tailor to System/ Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available	
FY2003											
SuperDome Server with a storage area Network (SAN)	1	0.017	Ditco Scott AFB	NOV 03	Comp/FFP	Unknown	Jan 04	Mar 04	YES		
FY 2004											
Production Server refresh @6 HrSC	1	0.225	Ditco Scott AFB	OCT 03	Comp/FFP	Unknown	Nov 03	Jan 04			
Production Server refresh @6 HrSC Eur	1 lot	0.050	Ditco Scott AFB	OCT 03	Comp/FFP	Unknown	Nov 03	Jan 04			
FY 2005											
Production Server refresh @6 HrSC	1	0.409	Ditco Scott AFB	OCT 04	Comp/FFP	Unknown	Nov 04	Jan 05			
Production Server refresh @6 HrSC Eur	1 lot	0.050	Ditco Scott AFB	OCT 04	Comp/FFP	Unknown	Nov 04	Jan 05			
P- 1 Shopping List - Page 12							Exhibit P- 5a, Procurement History and Planning				

Exhibit P- 5a, Procurement History and Planning							Date: February 2004			
Appropriation (Treasury) Code/ CC/ BA/ BSA/ Item Control Number						P- 1 Line Item Nomenclature				
Other Procurement, Navy / BA-7						Command Support Equipment				
WBS COST ELEMENTS Tailor to System/ Item Requirements)	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
NAVAIR										
ERP (Sigma)										
PU YC020										
FY 2003	1 lot	3.204	NAWCAD	Dec 02	C/FFP	Logicon/SAP/Sun Micro	Feb 03	Mar 03	YES	N/A
FY 2004	1 lot	4.350	NAWCAD	Dec 03	C/FFP	Logicon/SAP/Sun Micro	Feb 04	Mar 04	YES	N/A
FY 2005	1 lot	1.324	NAWCAD	Dec 04	C/FFP	Logicon/SAP/Sun Micro	Feb 05	Mar 05	YES	N/A
Sigma Interoperability										
PU YC030										
FY 2003	1 lot	10.418	NAWCAD	Oct 03	C/FFP	Dell, GTSI, Logicon, SAP, WWT, Other	Dec 03	Jan 04	YES	N/A
Converged ERP										
PU YC040										
FY 2004										
FY 2005	1 lot	1.515	NAVSEA	Jan 05	C/FFP	Dell, GTSI, Logicon, SAP, WWT, Other	Apr 05	May 05	YES	N/A
Smart ERP Program										
FY 2004	Various	Various	FISC Norfolk	Unknown	FFP	Unknown	Unknown	Unknown		
FY 2004	Various	Various	FISC Norfolk	Unknown	FFP	Unknown	Unknown	Unknown		
Commander, U.S. Atlantic Fleet										
FY 2003										
Cable Plant Upgrade - Daws Hill/West Ruslip			Verizon Norristown, PA		Competitive	GSA Schedule GS-35 F 0140L	Aug 03	Sep 03	YES	No
Voice/Video/Data Infrastructure NAS Jacksonville			Verizon Irving, TX		Competitive	GSA Connections Umbrella Contract	Aug 03	Sep 03	YES	No
Standardized BCO Management System			Verizon Irving, TX		Competitive	AF Space Command CO	Aug 03	Sep 03	YES	No
Integrated Satellite Control System (ISCS)			Harris Tech Services Corp, San Diego, CA		Competitive	FISC, San Diego, CA	Sep 03	Sep 03	YES	No
FY 2004										
Voice/Video/Data Infrastructure NAS Jacksonville			Verizon Irving, TX		Competitive	GSA Connections Umbrella Contract	Mar 04	Apr 04	YES	No
Second VIXS Capability			Verizon		Competitive	FISC San Diego	Jun 04	Jul 04	YES	No
Sonet Bulk Encryption			Verizon		Competitive	FISC San Diego	Jun 04	Jul 04	YES	No
Infrastructure Shortfall/NSN			Milcom, Inc		Competitive	FISC San Diego	Nov 03	Jun 04	YES	No
P- 1 Shopping List - Page 13										
Exhibit P- 5a, Procurement History and Planning										