

CLASSIFICATION:

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BUDGET ITEM JUSTIFICATION SHEET										DATE: February 2004		
P-40												
APPROPRIATION/BUDGET ACTIVITY WPN/BA4							P-1 ITEM NOMENCLATURE Cruiser Modernizatoin Program/422300/14CC					
Program Element for Code B Items:							Other Related Program Elements 0604307N, 0604567N, 0204221N					
	Prior Years	ID Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		To Complete	Total
QUANTITY	0		0	1	1	2	2	2	3		11	22
COST (In Millions)	0.0		0.0	15.2	8.8	31.9	41.9	34.2	53.1		356.0	541.1
SPARES COST (In Millions)	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<p>Converted CG47 Class ships will be able to operate offensively and defensively, independently or as units of Carrier Battle Groups and Surface Action Groups, in support of Underway Replenishment Groups and the Marine Amphibious Task Forces in multithreat environments that include air, surface and subsurface threats. These ships will respond to Low Intensity Conflict/Coastal and Littoral Offshore Warfare (LIC/CALOW) scenarios as well as open ocean conflict scenarios, providing and augmenting power projection and forward presence. In addition, these ships will conduct Air Dominance, Land Attack and Force Protection missions.</p> <p>Funding in this line will fund the procurement and installation of MK 45 Gun Mounts of Cruisers during their modernization availabilities. Each hull will have two gun mounts installed. It also funds the procurement and installation of one CIWS 1B shipset (two mounts) on CG 71 during its modernization availability in FY 2006.</p> <p>CC001- CIWS-1B Upgrade for CG71 CG Modernization Availability CC002- MK 45 Gun Mounts for all CG Modernization Availabilities</p>												

P-1 SHOPPING LIST

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WEAPONS SYSTEM COST ANALYSIS P-5			Weapon System CG47 Class Cruiser Modernizat									DATE: February 2004					
APPROPRIATION/BUDGET ACTIVITY Weapons Procurement, Navy/BA-4: CG47 Class Cruiser Modernizat			ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD Cruiser Modernizat Program/422300/14CC													
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS														
			Prior Years	FY 2003			FY 2004			FY 2005							
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost		
CC001	CIWS 1B Upgrade		0				0	0	0	1	8,386	8,386	0	0	0		
CC002	MK45 Gun Mounts		0				0	0	0	1	6,800	6,800	1	8,760	8,760		
Total			0						0			15,186			8,760		

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B. APPROPRIATION/BUDGET ACTIVITY					C. P-1 ITEM NOMENCLATURE			A. DATE		
BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)					Weapon System CG47 Class Cruiser Modernizaton			February 2004		
Weapons Procurement, Navy/BA-4: CG47 Class Cruiser Modernizaton Program					Cruiser Modernizaton Program/422300/14CC			SUBHEAD 14CC		
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
<u>Fiscal Year 2004</u>										
<u>CC001</u> CIWS 1B Upgrade	1	8,386	NAVSEA	Jan-04	FFP	Raytheon, Louisville, KY	Feb-04	Feb-06	Yes	
<u>CC002</u> MK45 Gun Mounts	1	6,800	NAVSEA	Jan-04	FFP	UDLP, Louisville, KY/Minneapolis, MN	Feb-04	Feb-06	Yes	
<u>Fiscal Year 2005</u>										
<u>CC001</u> CIWS 1B Upgrade	0	0								
<u>CC002</u> MK45 Gun Mounts	1	8,760	NAVSEA	Nov-04	FFP	UDLP, Louisville, KY/Minneapolis, MN	Dec-04	Dec-06	Yes	
D. REMARKS										