

Exhibit P-10, Advance Procurement Requirements Analysis (Page 1 - Funding)							Date: Feb-04							
Appropriation (Treasury)Code/CC/BA/BSA/Item Control Number 1711 Shipbuilding and Conversion, Navy/BA 02/BLI 211300							P-1 Line Item Nomenclature SSBN EROs							
OHIO (SSBN 726) Class Submarines Submarine Refueling Overhauls (ERO): SSBN 730 (FY05), SSBN 731 (FY06), SSBN 732 (FY07)				First System Award Date			Feb-03			First System Completion Date			Jan-07	
(\$ in Millions)				PLT	When Req'd	Prior Years	FY03	FY04	FY05					Total
End Item Qty														
PLANS - FY05 ERO (1)				Various	-	-	-	-					-	
PLANS - FY06 ERO (1)				Various	-	-	-	36.9					36.9	
PLANS - FY07 ERO (1)				Various	-	-	-	12.2					12.2	
ORDNANCE - FY05 ERO (2)				Various	-	-	30.2	-					30.2	
ORDNANCE - FY06 ERO (2)				Various	-	-	74.7	23.0					97.8	
TOTAL AP					-	-	105.0	72.2					177.1	

(1) **PLANS AP:** Submarine Engineered Refueling Overhauls (EROs) are complex, short duration availabilities performed to extend the useful life of the vessel. Average duration of an ERO is 24 months with a production period of less than 15 months. Unlike ships under construction EROs are performed on assembled hulls with limited access. The unique sensitive and safety (SUBSAFE) nature of submarine repair and refueling efforts dictates that the availability must be thoroughly and carefully integrated in advance to minimize disruptions and delays. The production period at the beginning of the ERO is extraordinarily labor intensive advance Procurement (AP) is essential for timely & cost-efficient execution.

(2) **ORDNANCE AP:** Required to procure shipboard hardware needed to upgrade TRIDENT I (C4) configured SSBN 730 & SSBN 731 to TRIDENT II (D5) capability. The following page contains a detailed breakout of these costs.

FY04 Congressional direction split SSN & SSBN ERO funding in FY04 & out. FY03 & prior SSBN ERO AP in FY02 & FY03 is funded in BLI 211100.

Exhibit P-10, Advance Procurement Requirements Analysis (Page 2 - Budget Justification)										Date: February 2004		
Appropriation (Treasury)Code/CC/BA/BSA/Item Control Number 1711 Shipbuilding and Conversion, Navy/BA 02/BLI 211300 Submarine Refueling Overhauls (ERO): SSBN 730 (FY05), SSBN 731 (FY06), SSBN 732 (FY07)					OHIO (SSBN 726) Class Submarines					P-1 Line Item Nomenclature: SSBN EROs		
(TOA, \$ in Millions)												
	PLT	QPA	Unit Cost	FY 04 Qty	FY 04 Contract Forecast Date	FY 04 Total Cost Request	FY 05 Qty	FY 05 Contract Forecast Date	FY 05 Total Cost Request			
End Item				0	N/A		1	February-03				
PLANS (1) FY06 ERO									36.9			
PLANS (1) FY07 ERO									12.2			
ORDNANCE (2) FY05 ERO									30.2			
ORDNANCE (2) FY06 ERO									74.7	23.0		
Total AP									105.0	72.2		
<p>(1) PLANS AP consists of developing work packages and general engineering design for submarine maintenance, repair, and refueling.</p> <p>(2) ORDNANCE AP is required to procure shipboard hardware needed to upgrade TRIDENT I (C4) configured SSBN 730 to TRIDENT II (D5) capability. The following pages contain a detailed breakout of these costs.</p>												