

Exhibit P-10, Advance Procurement Requirements Analysis (Page 1 - Funding)								Date: Feb 2004						
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1711N/BA3/Amphibious Ships/3036								P-1 Line Item Nomenclature: LPD17						
Weapon System: LPD17-28				First System (BY1) Award Date:				First System (BY1) Completion Date:						
(\$ in Millions)														
	PLT	When Req'd	Prior Years	PY-1 FY 02	PY1 FY 03	CY FY 04	BY1 FY 05	BY2 FY06	BY3 FY07	BY4 FY08	BY5 FY09	BY6 FY10	To Complete	Total
End Item Qty			4	0	1	1	1	1	1	1	1	1	0	12
Plans														
Basic (FY98 for FY99)			96.0											96.0
Basic (FY 01 for FY 03)			315.7											315.7
Basic (FY 01 for FY 04)			49.4											49.4
Basic (FY02 for FY03)				102.1										102.1
Basic (FY04 for FY05)						100.9								100.9
Electronics (FY 01 for FY 03)			54.2											54.2
Electronics (FY 01 for FY 04)			2.3											2.3
Electronics (FY02 for FY03)				12.5										12.5
Electronics (FY04 for FY05)						16.5								16.5
HM&E (FY 01 for FY 03)			25.8											25.8
HM&E (FY02 for FY03)				21.6										21.6
Other Cost (FY 01 for FY 03)			4.0											4.0
Other Cost (FY02 for FY04)				4.2										4.2
Ordnance (FY01 for FY04)			12.4											12.4
Ordnance (FY01 for FY05)			8.0											8.0
Ordnance (FY01 for FY06)			8.7											8.7
Ordnance (FY02 for FY03)				13.8										13.8
Ordnance (FY04 for FY05)						16.5								16.5
Total AP			576.5	154.2	0.0	133.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	864.6
Description: FY98 Advance Procurement for FY99 Ship FY01 Rolling Airframe Missile (RAM) System Multiyear Procurement for LPD21-24 FY01 Advance Procurement for LPD21 and LPD22 FY02 Advance Procurement for LPD21 FY04 Advance Procurement for LPD 23														

Exhibit P-10, Advance Procurement Requirements Analysis

Exhibit P-10, Advance Procurement Requirements Analysis (Page 2 - Budget Justification)															Date: Feb 2004			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1711N/BA3/Amphibious Ships/3036										Weapon System LPD17-28					P-1 Line Item Nomenclature LPD17			
(TOA, \$ in Millions)																		
	PLT	QPA	Unit Cost	FY 98 Qty	FY 98 Contract Forecast Date	FY 98 Total Cost Request	FY 01 Qty	FY 01 Contract Forecast Date	FY 01 Total Cost Request	FY02 Qty	FY02 Contract Forecast Date	FY 02 Total Cost Request	FY03 Qty	FY03 Contract Forecast Date	FY 03 Total Cost Request	FY04 Qty	FY04 Contract Forecast Date	FY 04 Total Cost Request
End Item Full Funding																		
End Item Economic Order Quantity Advance Procurement																		
Plans																		
Basic (FY98 for FY99)	Various				July-98	96.0												
Basic (FY 01 for FY 03)	Various							Various	315.7									
Basic (FY 01 for FY 04)	Various							Various	49.4									
Basic (FY02 for FY03)	Various										Various	102.1						
Basic (FY04 for FY05)	Various																Feb 04	100.9
Electronics (FY 01 for FY 03)	Various							Various	54.2									
Electronics (FY 01 for FY 04)	Various							Various	2.3									
Electronics (FY02 for FY03)	Various										Various	12.5						
Electronics (FY04 for FY05)	Various																Various	16.5
HM&E (FY 01 for FY 03)	Various							Various	25.8									
HM&E (FY02 for FY03)	Various										Various	21.6						
Other Cost (FY 01 for FY 03)	Various							Various	4.0									
Other Cost (FY02 for FY04)	Various										Various	4.2						
Ordnance (FY01 for FY04)	Various							Various	12.4									
Ordnance (FY01 for FY05)	Various							Various	8.0									
Ordnance (FY01 for FY06)	Various							Various	8.7									
Ordnance (FY02 for FY03)	Various										Various	13.8						
Ordnance (FY04 for FY05)	Various																Various	16.5
Escalation																		
Total AP						96.0			480.5			154.2			0.0			133.9
Description: FY98 Advance Procurement for FY99 Ship (LPD-18) FY01 Rolling Airframe Missile System Multiyear Procurement for LPD21-24 FY01 Advance Procurement for LPD21 and LPD22 FY02 Advance Procurement for LPD21 FY04 Advance Procurement for LPD23																		