

Exhibit P-40, Budget Item Justification							Date February 2004					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Other Procurement, Navy/2/234000/234006							P-1 Line Item Nomenclature Information Warfare Systems					
Program Element for Code B Items:					Other Related Program Elements							
	ID Code	Prior Years	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
Proc Qty												
Gross Cost	A	24.723	2.718	4.787	3.909	3.784	3.651	3.759	3.835	3.922	Cont.	Cont.
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)												
Initial Spares	A	.975	.150	.250	.250	.250	.250	.250	.250	.250	Cont.	Cont.
Total Proc Cost	A	25.698	2.868	5.037	4.159	4.034	3.901	4.001	4.085	4.172	Cont.	Cont.
Flyaway U/C												
Wpn Sys Proc U/C												
Description: The Naval Information Warfare Activity (NIWA) serves as the Program Manager for the Offensive Information Warfare (IW) program. As such, NIWA is tasked as the Navy's principal technical agent to research, assess, develop, and prototype IW capabilities. The key focus is to provide tactical commanders with both an IW Mission Planning, Analysis and Command and Control Targeting System (IMPACTS) tool and state-of-the-art Electronic Attack (EA) hardware and software.												

P-1 Shopping List - Item No 43

Exhibit P-40, Budget Item Justification

Exhibit P-40a, Budget Item Justification for Aggregated Items							Date					
							February 2004					
Appropriation/Budget Activity OPN/2/234000/234006							Information Warfare Systems					
Procurement Items	ID Code	Prior Years		FY 2003	FY 2004	FY 2005						Total
Production Support	A	11.450		0.000	0.000	0.000						11.450
IW/CW Equipment	A	0.900		0.000	0.000	0.000						0.900
EA Equipment	A	7.080		1.488	2.284	2.459						Cont.
EA Equipment Spares	A	0.975		0.000	0.000	0.000						.975
EA Installation	A	0.300		0.000	0.250	0.000						0.550
Perception Mngmnt	A	2.406		0.000	0.000	0.000						2.861
IMPACTS Support	A	0.725		0.600	0.875	0.775						Cont.
SSA Support	A	0.100		0.200	0.250	0.250						Cont.
Fleet HPC HW	A	0.400		0.300	0.300	0.300						Cont.
Contractor HW	A	0.780		0.318	0.200	0.250						Cont.
IW Misc.	A	0.582		0.000	0.000	0.000						0.582
												Cont.
Computer Network Defense (CND)	A	0.000		2.131	0.000	0.000						2.131
												Cont.
												Cont.
												Cont.
												Cont.
Total Quantity		Var		Var	Var	Var						Cont.
Total Cost	A	25.698		5.037	4.159	4.034						Cont.

Exhibit P-18 Initial and Replenishment Spare and Repair Parts Justification						Date: February 2004					
Appropriation (Treasury) OPN/2/234000/234006						Information Warfare Systems					
End Item P-1 Line Item	Prior Years	FY 2002	FY 2003	FY 2004	FY 2005						Total
INITIAL											
Information Warfare Spares	.975	.150	.250	.250	.250						Cont.
TOTAL INITIAL	.975	.150	.250	.250	.250						Cont.
REPLENISHMENT											
N/A											
TOTAL REPLENISHMENT											
Remarks:											
Funded Initial Spares											