

CLASSIFICATION:

BUDGET ITEM JUSTIFICATION SHEET P-40								DATE: FEBRUARY 2004				
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY, BA2						P-1 ITEM NOMENCLATURE General Purpose Electronic Test Equipment (GPETE)/2940						
Program Element for Code B Items:						Other Related Program Elements						
		ID Code	Prior Year	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
QUANTITY												
COST (In Millions)			\$11.9	\$6.5	\$9.9	\$7.0	\$7.2	\$7.3	\$7.4	\$7.5		\$45.3
SPARES COST (In Millions)												\$0.0
<p>This program provides for the initial procurement and distribution of General Purpose Electronic Test Equipment (GPETE). This equipment is essential to the operational readiness of the Navy for repair, installation, and maintenance (preventive and routine) of electronic systems and equipments, both afloat and ashore. The GPETE procured must meet rigid technical requirements, be cost effective and satisfy valid deficiencies in authorized allowance. FY04 funding includes funds placed in this account by N87 to pay for the replacement of Air Traffic Control and Landing Systems obsolete non-multifunctional Test, Measurement and Diagnostic Equipment (TMDE). This effort is scheduled to be completed during FY04.</p>												

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WEAPONS SYSTEM COST ANALYSIS P-5						Weapon System						DATE: FEBRUARY 2004				
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy, BA2						ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD General Purpose Electronic Test Equipment (GPETE)/2940									
COST CODE	ELEMENT OF COST	ID Code														
			Prior Year			FY 2003			FY 2004			FY 2005				
			Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost		
<u>N091 TEST AND EVAL</u>																
M6000	FIBER OPTICS AND DATA COMM	A														
M6001	SIGNAL GENERATORS & ANALYZERS	A	116	2.336	271	56	2.321	130	69	2.145	148	65	2.108	137		
M6002	OSCILLSCPS, METERS & COUNTERS	A														
M6003	PROC ENGR AND DOCUMENTATION	A			30			14			16			15		
<u>N096 OCEANOGRAPHY</u>																
M6000	FIBER OPTICS AND DATA COMM	A														
M6001	SIGNAL GENERATORS & ANALYZERS	A	343	2.076	712				28	17.357	486	24	18.250	438		
M6002	OSCILLSCPS, METERS & COUNTERS	A	20	5.700	114	24	17.542	421								
M6003	PROC ENGR AND DOCUMENTATION	A			92			47			54			49		
<u>N61 SEW & C4</u>																
M6000	FIBER OPTICS AND DATA COMM	A	66	5.652	373	122	3.541	432	132	3.568	471	134	3.530	473		
M6001	SIGNAL GENERATORS & ANALYZERS	A	1,019	1.289	1,313	374	0.722	270	461	0.794	366	348	0.822	286		
M6002	OSCILLSCPS, METERS & COUNTERS	A														
M6003	PROC ENGR AND DOCUMENTATION	A			188			78			93			84		
<u>N76- SURFACE WARFARE</u>																
M6000	FIBER OPTICS AND DATA COMM	A				75	3.733	280	41	3.537	145	37	3.541	131		
M6001	SIGNAL GENERATORS & ANALYZERS	A	1,256	1.662	2,087	1,035	1.750	1,811	1,200	2.183	2,619	1104	1.860	2,053		
M6002	OSCILLSCPS, METERS & COUNTERS	A	110	6.000	660											
M6003	PROC ENGR AND DOCUMENTATION	A			305			232			307			243		
					6,145						3,715					
										4,705						
														3,909		

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COST CODE	ELEMENT OF COST	ID Code													
			Prior Year			FY 2003			FY 2004			FY 2005			
			Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
	<u>Cont'd from P5 PG-1</u>				6,145			3,715			4,705			3,909	
	<u>N77 -SUBMARINE WARFARE</u>														
M6000	FIBER OPTICS AND DATA COMM	A	41	5.707	234	40	3.475	139	29	3.448	100	25	6,960	174	
M6001	SIGNAL GENERATORS & ANALYZERS	A	718	2.006	1,440	407	2.007	817	467	2.146	1,002	420	2,186	918	
M6002	OSCILLSCPS, METERS & COUNTERS	A	46	6.022	277										
M6003	PROC ENGR AND DOCUMENTATION	A			217			106			122			121	
	<u>N78 AIR WARFARE</u>														
M6000	AIR TRAFFIC CONTROL & LANDING SYS	A							284	7.035	1,998				
M6001	SIGNAL GENERATORS & ANALYZERS	A	1,502	1.750	2,628				91	17.637	1,605	85	19,988	1,699	
M6002	OSCILLSCPS, METERS & COUNTERS	A	96	6.042	580	83	18.590	1,543							
M6003	PROC ENGR AND DOCUMENTATION	A			356			172			400			189	
					11,877			6,492			9,932			7,010	

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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)					Weapon System		A. DATE FEBRUARY 2004			
B. APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy, BA2					C. P-1 ITEM NOMENCLATURE General Purpose Electronic Test Equipment (GPETE)/2940				SUBHEAD 82M6	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
FY-03										
M6000	237	SEE NOTE 1	SEAL BEACH	N/A	WX	SEAL BEACH	11/02	3/03	YES	
M6001	1,872	SEE NOTE 2	SEAL BEACH	N/A	WX	SEAL BEACH	11/02	3/03	YES	
M6002	107	SEE NOTE 3	SEAL BEACH	N/A	WX	SEAL BEACH	11/02	3/03	YES	
FY-04										
M6000	202	SEE NOTE 4	SEAL BEACH	N/A	WX	SEAL BEACH	11/03	3/04	YES	
M6000 (FY04 only)	284	SEE NOTE 5	EARLE	N/A	WX	EARLE	11/03	10/04	YES	
M6001	2,136	SEE NOTE 6	SEAL BEACH	N/A	WX	SEAL BEACH	11/03	3/04	YES	
M6002	N/A	-	-	-	-	-	-	-	-	
FY-05										
M6000	196	SEE NOTE 7	SEAL BEACH	N/A	WX	SEAL BEACH	11/04	3/05	YES	
M6001	2,046	SEE NOTE 8	SEAL BEACH	N/A	WX	SEAL BEACH	11/04	3/05	YES	
M6002	N/A	-	-	-	-	-	-	-	-	
D. REMARKS NOTE 1: Unit costs are 3541/3733/3475 respectively for Resource Sponsors N61, N76, N77 NOTE 2: Unit costs are 2321/722/1750/2007 respectively for Resource Sponsors N091, N61, N76, N77 NOTE 3: Unit costs are 17,542/18,590 respectively for Resource Sponsors N096, N78 NOTE 4: Unit costs are 3568/3537/3448 respectively for Resource Sponsors N61, N76, N77 FIBER OPTICS & DATA COMMUNICATORS NOTE 5: Unit cost is 7035 for Resource Sponsor N78 (FY04 only) AIR TRAFFIC CONTROL & LANDING SYSTEMS NOTE 6: Unit costs are 2145/17,357/794/2183/2146/17,637 respectively for Resource Sponsors N091, N096, N61, N76, N77, N78 NOTE 7: Unit costs are 3530/3541/6960 respectively for Resource Sponsors N61, N76, N77 NOTE 8: Unit costs are 2108/18,250/822/1860/2186/19,988 respectively for Resource Sponsors N091, N093, N61, N76, N77, N78										