

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET ITEM JUSTIFICATION SHEET	DATE February 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 600700	P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS					SUBHEAD K5XC
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY							
COST (in millions)	1.0	1.5	2.3	2.0	2.0	2.0	2.1

This P-1 line is for various sizes of pickup trucks, carryalls, and freight trucks of commercial design and range from 3,400 pounds to 15,000 pounds gross vehicle weight rating (GVWR).

Cargo pickup trucks are used to transport personel and equipment at Naval shore facilities in support of fleet operations where such mobility is necessary to support the mission; maintenance/utility trucks are used to transport tools/materials necessary for maintenance personnel performing facility maintenance at shore facilities; panel and multi-stop trucks are used primarily for the movement of material/equipment requiring protection in an enclosed van-type body such as postal pickup/delivery for ships in Navy ports; and freight trucks are used to move palletized material from warehouses to users.

The requested FY 2005 funds will provide for replacement of 121 general purpose trucks. The projected number of trucks within DOD economic replacement criteria will be 831 or 64.6% of the total inventory.

Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.

APPROPRIATION OTHER PROCUREMENT, NAVY	PROGRAM COST BREAKDOWN	DATE FEBRUARY 2004
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TOTAL COST IN THOUSANDS OF DOLLARS

COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XC53A	UTILITY TRUCKS	A	4	142	13	314	20	466
XC53B	CARGO TRUCKS	A	59	844	74	1,147	101	1,855
	TOTAL		63	986	87	1,461	121	2,321

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EXHIBIT P-5

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET PROCUREMENT HISTORY & PLANNING	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS	SUBHEAD K5XC
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LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XC53A	UTILITY TRUCKS									
FY03	VARIOUS	MIPR/FP	GSA	Feb 03	Jun 03	4	20-110	YES	NO	
FY04	Unknown	MIPR/FP	GSA	Mar 04	Jul 04	13	17-39	YES	NO	
FY05	Unknown	MIPR/FP	GSA	Mar 05	Jul 05	20	21-39	YES	NO	

REMARKS	Most Recent Award			2004			2005		
Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P	
AIRFIELD MOBILE CONTROL TOWER TRUCK 4X4	EISCHEN	FAIRVIEW, OK	FEB 96	35,175	2	38,777	2	39,361	
MAINTENANCE UTILITY TRUCKS WITH TOOL BIN:									
6600 GVW TELEPHONE 4X2	CRTR CHEV	OKARCHE, OK	DEC 00	21,120			8	22,222	
6000 GVW PANEL FORWARD CONTROL	CRTR CHEV	OKARCHE, OK	FEB 03	17,229	1	17,467			
8500 GVW PANEL FORWARD CONTROL	CRTR CHEV	DETROIT, MI	JAN 01	19,579			10	20,601	
8600 GVW TELEPHONE 4X4 1 1/4 TON DIESEL ENGINE HENDRIX DRIVEN		AUSTIN, TX	SEP 93	19,661	10	22,490			

LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XC53B	CARGO TRUCKS									
FY03	VARIOUS	MIPR/FP	GSA	Feb 03	Jun 03	59	11-165	YES	NO	
FY04	Unknown	MIPR/FP	GSA	Mar 04	Jul 04	74	11-32	YES	NO	
FY05	Unknown	MIPR/FP	GSA	Mar 05	Jul 05	101	11-30	YES	NO	

REMARKS	Most Recent Award			2004			2005		
Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P	
4400 GVW 4X4 COMPACT AC	CHRYSLER	DETROIT, MI	JAN 01	15,472	2	16,040	1	16,280	
PANEL TRUCKS WITH REAR DOORS:									
6000 GVW FORWARD CONTROL SIDE DOORS	CHRYSLER	DETROIT, MI	FEB 02	17,296	20	17,749	4	18,016	

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APPROPRIATION	BUDGET PROCUREMENT HISTORY & PLANNING	DATE
OTHER PROCUREMENT, NAVY		FEBRUARY 2004

BUDGET ACTIVITY	P-1 ITEM NOMENCLATURE	SUBHEAD
5: CIVIL ENGINEERING SUPPORT EQUIPMENT	GENERAL PURPOSE TRUCKS	K5XC

6200 GVW PADDY WAGON	CRTR CHEV	OKARCHE, OK	JAN 97	28,955	1	31,529			
PICK-UP TRUCKS:									
6000 GVW 4X2 8 FOOT BED	GENERAL MOTORS	DETROIT, MI	FEB 02	19,910	14	20,432	6	20,738	
4000 GVW 4X2 COMPACT	GENERAL MOTORS	DETROIT, MI	FEB 02	10,737	33	11,018	36	11,184	
9000 GVW 4X2 8 FOOT BED 4 DOOR CAB	FORD	DETROIT, MI	JAN 01	21,769	2	22,568	52	22,905	
8500 GVW 4X4 8 FOOT BED	FORD	DETROIT, MI	FEB 03	18,660			1	19,201	
9200 GVW 4X4 8 FOOT BED 4 DOOR CAB	FORD	DETROIT, MI	JAN 01	28,052	1	29,082	1	29,516	
STAKE TRUCKS DIESEL ENGINE DRIVEN:									
8500 GVW 4X2 8 FOOT BED (GAS)	CRTR CHEV	OKARCHE, OK	SEP 97	17,463	1	19,015			

APPROPRIATION OTHER PROCUREMENT, NAVY	REQUIREMENTS STUDY							DATE FEBRUARY 2004		
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FY04										
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	PLANNED FY04 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION	

GENERAL PURPOSE TRUCKS										
ACTIVE	62	3	0	356	9	412	368	412	0	
RESERVE SHORE	2	0	1	8	6	5	4	5	0	
SELECTED RESERVES	1	0	10	57	45	23	13	23	0	
SHORE	251	20	76	650	150	847	545	847	0	

FY05										
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	DUE IN FROM FY04 PROGRAM	PLANNED FY05 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION

GENERAL PURPOSE TRUCKS										
ACTIVE	62	3	0	0	356	9	412	374	412	0
RESERVE SHORE	2	0	1	1	8	7	5	3	5	0
SELECTED RESERVES	1	0	10	0	57	45	23	13	23	0
SHORE	251	20	76	120	650	270	847	441	847	0

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