

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET ITEM JUSTIFICATION SHEET	DATE February 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 602700	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT					SUBHEAD K5XJ
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY							
COST (in millions)	6.1	8.8	12.3	14.2	16.5	18.3	17.5

This P-1 line is for aircraft fire/rescue trucks and structural/brush fire trucks. The aircraft fire/rescue trucks are used at Naval Air Stations for combating aircraft fires and rescue of aircraft crews, and range in size from a small 11,000 pound Gross Vehicle Weight Rating (GVWR) pickup with utility body and twin agent fire fighting unit to the 68,000 pound GVWR crash truck which carries 3,000 gallons of water and 200 gallons of AFFF (foam). The structural/brush fire trucks are used at Naval activities in the same manner as municipal fire trucks in fighting structural and grass fires.

The Navy's investment in ships, aircraft, facilities, and equipment mandates having adequate fire protection in addition to safeguarding personnel at Naval installations.

The requested FY 2005 funds provide for replacement of 17 aircraft fire/rescue trucks and 29 structural/brush fire trucks and will result in a projected inventory where 286 or 47.9% will be within economic replacement criteria.

Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.

APPROPRIATION OTHER PROCUREMENT, NAVY	PROGRAM COST BREAKDOWN	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 602700	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT	SUBHEAD K5XJ
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TOTAL COST IN THOUSANDS OF DOLLARS

COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XJ57A	AIRCRAFT FIRE/RESCUE	A	10	3,052	16	4,953	17	5,438
XJ57B	BRUSH/STRUCTURAL	A	12	3,026	14	3,816	29	6,907
	TOTAL		22	6,078	30	8,769	46	12,345

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APPROPRIATION OTHER PROCUREMENT, NAVY	PROGRAM COST BREAKDOWN	DATE FEBRUARY 2004
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TOTAL COST IN THOUSANDS OF DOLLARS

COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XJ57A	AIRCRAFT FIRE/RESCUE	A	2	616	2	597		
XJ57B	BRUSH/STRUCTURAL	A	2	377	1	214	4	837
	RESERVES TOTAL		4	993	3	811	4	837

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RESERVES

EXHIBIT P-5R

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET PROCUREMENT HISTORY & PLANNING	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT	SUBHEAD K5XJ
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LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XJ57A	AIRCRAFT FIRE/RESCUE									
FY03	VARIOUS	MIPR/FP	GSA	Dec 02	Jun 03	10	31-319	YES	NO	
FY04	VARIOUS	MIPR/FP	GSA	Dec 03	Jun 04	16	32-446	YES	NO	
FY05	UNKNOWN	MIPR/FP	GSA	Mar 05	Sep 05	17	32-453	YES	NO	

REMARKS		Most Recent Award			2004		2005	
Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P
AIRCRAFT CRASH FIRE RESCUE TRUCKS:								
1000 GAL WATER 130 GAL FOAM	OSHKOSH	OSHKOSH, WI	DEC 02	318,782	14	323,181	15	328,027
3000 GAL WATER 200 GAL FOAM (P-23)	OSHKOSH	OSHKOSH, WI	DEC 03	446,232	1	446,232	1	452,925
TRUCK FIRE CRASH MISCELLANEOUS:								
RAPID INTERVENTION/RESCUE W/O TAU	FORD	DETROIT, MI	MAR 01	30,674	1	31,800	1	32,275

LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XJ57B	BRUSH/STRUCTURAL									
FY03	VARIOUS	MIPR/FP	GSA	Dec 02	Dec 03	12	213-626	YES	NO	
FY04	VARIOUS	MIPR/FP	GSA	Dec 03	Dec 04	14	202-628	YES	NO	
FY05	UNKNOWN	MIPR/FP	GSA	Mar 05	Mar 06	29	66-638	YES	NO	

REMARKS		Most Recent Award			2004		2005	
Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P
BRUSH/GRASS 50 GPM 200 GAL WATER TANK	PIERCE MFG	APPLETON, WI	JAN 01	63,007			2	66,296
STRUCTURAL FIREFIGHTING TRUCKS:								
1250 GPM COMMERCIAL CAB	PIERCE MFG	APPLETON, WI	DEC 03	202,324	9	202,324	23	205,359
1000 GPM PUMPER 50 FOOT TOWER	PIERCE MFG	APPLETON, WI	DEC 02	348,234	3	353,040	2	358,333
1250 GPM W/50FT BOOM COMMERCIAL CAL	MKT SURVEY		APR 02	270,000	1	277,074		
100 FOOT 4 SECTION AERIAL LADDER 4 MAN	PIERCE MFG	APPLETON, WI	DEC 03	628,356	1	628,356	2	637,781

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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT	SUBHEAD K5XJ
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EXHIBIT P-5A

APPROPRIATION OTHER PROCUREMENT, NAVY	REQUIREMENTS STUDY							DATE FEBRUARY 2004		
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 602700	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT							SUBHEAD K5XJ	
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FY04										
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	PLANNED FY04 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION	

FIRE FIGHTING EQUIPMENT										
RESERVE SHORE	5	3	3	28	11	28	17	28	0	
SHORE	262	26	27	306	52	569	305	569	0	

FY05										
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	DUE IN FROM FY04 PROGRAM	PLANNED FY05 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION

FIRE FIGHTING EQUIPMENT										
RESERVE SHORE	5	3	3	4	28	15	28	13	28	0
SHORE	262	26	27	42	306	94	569	273	569	0

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