

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET ITEM JUSTIFICATION SHEET	DATE February 2004
--	---------------------------------	-----------------------

BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 605800	P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT					SUBHEAD K5HF
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY							
COST (in millions)	20.2	5.0	11.4	11.6	12.5	12.1	12.4

Pollution Control Equipment:

Funding requirements for the Navy's oil spill program include procurements of oil spill containment boom and related deployment equipment. Oil recovery systems such as oil skimmers enable shore activities to efficiently collect spilled oil after initial containment. This equipment will enable the Navy to meet the requirements established by EPA in the National Contingency Plan which requires rapid and effective response to oil spills. The revised National Spill Contingency Plan mandates that DOD and the Navy assume responsibility for their own oil and hazardous substance spills. These broad responsibilities require the Navy to maintain sufficient spill response equipment for the Navy activities worldwide, such as oil spill containment systems and recovery systems. The severe oil spills off Alaska and California have increased the public's sensitivity to releases of oil into the environment.

Pollution Prevention Equipment:

Executive Order 12856 directed all federal agencies to reduce releases of toxic and hazardous materials to the environment. It also elevated pollution prevention requirements from EPA Class I and II. Navy policy requires full funding of all Class I and II projects. Executive Order 13101 further reinforced pollution prevention requirements. EO 13101 requires all federal agencies to prevent pollution whenever feasible, incorporate waste prevention and recycling into daily operations, expand existing affirmative procurement and recycling programs, integrate pollution prevention and affirmative procurement into acquisition programs, and establish goals for reduction of waste generation and increased procurement of environmentally preferable items. Funding provided will procure pollution prevention equipment to support these requirements.

APPROPRIATION OTHER PROCUREMENT, NAVY	PROGRAM COST BREAKDOWN	DATE FEBRUARY 2004
--	------------------------	-----------------------

BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 605800	P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT	SUBHEAD K5HF
---	---------------------	--	-----------------

TOTAL COST IN THOUSANDS OF DOLLARS

COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
HF501	POLLUTION CONTROL EQUIPMENT	A	320	5,234	305	4,869	345	6,319
HF503	POLLUTION PREVENTION EQUIPMENT	A	458	14,950	13	101	214	5,077
	TOTAL		778	20,184	318	4,970	559	11,396

P-1 ITEM NO. 128	PAGE NO. 2
---------------------	---------------

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET PROCUREMENT HISTORY & PLANNING	DATE FEBRUARY 2004
--	---------------------------------------	-----------------------

BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT	SUBHEAD K5HF
---	--	-----------------

LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
HF501	POLLUTION CONTROL EQUIPMENT									
FY03	VARIOUS	C/FP	GSA, FISC	Various	Various	320	6-177	YES	NO	
FY04	Unknown	C/FP	GSA, FISC	Various	Various	305	7-181	YES	NO	
FY05	Unknown	C/FP	GSA, FISC	Various	Various	345	7-183	YES	NO	

REMARKS	Most Recent Award					2004		2005	
	Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P
	115 HP ENGINE	MERCURY MARINE	FON DU LAC, WI	NOV 03	6,542	31	6,542	46	6,640
	CLASS II BOOM	IPS	OWENSBORO, KY	DEC 03	11,445	179	11,445	191	11,617
	NEW SKIMMER	KVICHAK MARINE	SEATTLE, WA	MAR 03	178,255	2	180,715	6	183,424
	PERMANENT BOOM	APPLIED FABRICS	ORCHARD PARK, NY	DEC 03	20,497	47	20,497	47	20,804
	BOOM SUPPORT EQUIPMENT	LANDA	CAMAS, WA	DEC 03	14,194	32	14,194	37	14,407
	INLAND VACUUM TRUCK	ISOMETRICS, INC.	REIDSVILLE, NC	MAR 03	95,920	1	97,244	2	98,702
	OILBOOM PLATFORM	MUNSON CO	MT VERNON, WA	APR 03	86,036	3	87,223	5	88,531
	UTILITY BOAT, 19 FT	SEA-ARK MARINE	MONTICELLO, AR	MAY 03	39,062	5	39,601	5	40,195
	UTILITY BOAT, 25 FT	WORKSKIFF	SEATTLE, WA	MAY 03	55,533	5	56,299	6	57,143

LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
HF503	POLLUTION PREVENTION EQUIPMENT									
FY03	VARIOUS	C/FP	GSA, FISC	Various	Various	458	2-385	YES	NO	
FY04	Unknown	C/FP	GSA, FISC	Various	Various	13	2-22	YES	NO	
FY05	Unknown	C/FP	GSA, FISC	Various	Various	214	2-397	YES	NO	

REMARKS	Most Recent Award					2004		2005	
	Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P
	PARTS WASHERS SMALL	BETTER ENGR MANUF CO	BALTIMORE, MD	JUL 03	8,623	2	8,742	17	8,873

APPROPRIATION						BUDGET PROCUREMENT HISTORY & PLANNING			DATE	
OTHER PROCUREMENT, NAVY									FEBRUARY 2004	
BUDGET ACTIVITY				P-1 ITEM NOMENCLATURE				SUBHEAD		
5: CIVIL ENGINEERING SUPPORT EQUIPMENT				POLLUTION CONTROL EQUIPMENT				K5HF		
AIR SCRUBBERS SMALL	SNAP-0N	KENOSHA, WI	MAR 02	13,389			2	13,946		
CHRIMP HAZMAT REDUC EQUIP SMALL	OPTIMA INC.	DENVER, CO	FEB 03	22,164	1	22,470	93	22,807		
DETECTION SYSTEMS MEDIUM	NIKON INCORPORATED	NEW YORK, NY	JUN 02	108,748			1	113,272		
DETECTION SYSTEMS SMALL	MANNING ENVIRON INC	GEORGETOWN, TX	JUL 03	35,035			6	36,051		
FLUID RECYCLING MEDIUM	MONLANGROUP	KALAMAZOO, MI	AUG 03	58,485			2	60,181		
FLUID RECYCLING SMALL	USAF, SA-ALC	SAN ANTONIO, TX	APR 03	8,666	3	8,786	6	8,917		
PAINT APPLICATION SYSTEMS LARGE	PAULI SYSTEMS	FAIRFIELD, CA	DEC 97	363,298			1	396,649		
PAINT APPLICATION SYSTEMS MEDIUM	WISCONSIN OVEN	EAST TROY, WI	JUN 03	105,509			2	108,569		
PAINT APPLICATION SYSTEMS SMALL	GERBER SCI. INC.	SOUTH WINDSOR, CT	MAR 02	1,959	2	2,010	18	2,040		
PAINT REMOVAL SYSTEMS MEDIUM	PAULI SYSTEMS	FAIRFILED, CA	DEC 00	213,213			1	224,343		
PAINT REMOVAL SYSTEMS SMALL	TITAN ABRASIVES	PITMAN, PA	JUL 03	11,398	1	11,555				
PARTS WASHERS MEDIUM	THE MART GROUP	MARYLAND HEIGHTS, MD	FEB 03	89,176			2	91,762		
PEST MANAGEMENT MEDIUM	SIOUX STEAM CLEANER	BERESFORD, SD	JUL 02	21,204			1	22,086		
SOLID WASTE RECYCLING LARGE	CANADIAN COMMERCIAL	OTTAWA, ON	FEB 03	272,218			1	280,112		
SOLID WASTE RECYCLING MEDIUM	DYRON CORP	CHINO, CA	MAR 02	97,229			3	101,274		
SOLID WASTE RECYCLING SMALL	S&G ENTERPRISES, INC	GERMANTOWN, WI	JUL 03	12,435	1	12,607	30	12,796		
SPILL CONTAINMENT SYSTEMS LARGE	ATLANTIC MACH. INC	SILVERSPRING, MD	JUN 03	116,246			1	119,617		
SPILL CONTAINMENT SYSTEMS MEDIUM	BASIC CONCEPTS INC	ANDERSON, SC	JUN 03	26,794			2	27,571		
SPILL CONTAINMENT SYSTEMS SMALL	NEW PIG CORPORATION	TIPTON, PA	OCT 03	1,960	3	1,960	25	1,989		