

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET ITEM JUSTIFICATION SHEET	DATE February 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 6075000	P-1 ITEM NOMENCLATURE PHYSICAL SECURITY VEHICLES					SUBHEAD K5XN
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY							
COST (in millions)	0.0	0.9	1.1	1.2	1.3	2.0	1.1

Armored sedans and cargo/utility trucks are required by the Naval Criminal Investigative Service (NCIS) to protect high-ranking Department of Navy officials, guests, or other dignitaries from acts of terrorism while being transported on official business in high threat areas at OCONUS locations. Vehicles are assigned in direct support of the Anti-Terrorism/Force Protection (AT/FP) and Counter-Intelligence missions, and to counter-drug/drug-intervention programs. In FY03, armored utility trucks were carried in the Passenger Carrying Vehicles line (Line Item 6003). For FY04 and outyears, PBD-105 realigns all armored vehicles, including both heavy and light armored sedans and utility trucks, to the new budget line "Physical Security Vehicles" (Line Item 6075).

Sedans and trucks are armored to various levels of protection and on platforms of varying sizes and gross vehicle weights, dependent upon level of threat and operating environment. These vehicles are generically referred to as either Improved Light Armored Vehicles (ILAVs) or Improved Heavy Armored Vehicles (IHAVs). ILAVs which are on smaller/lighter platforms are the least costly and IHAVs which are on larger/heavier platforms are the most costly. ILAV and IHAV sedans and trucks are assigned to NCIS agents for Protective Services and Counter-Intelligence details. ILAV and IHAV trucks are also assigned to Navy Counter-Drug personnel for use in OCONUS counter-drug activities. It is anticipated that in out-years, total Navy requirements will increase (due to continuing world terrorist events).

APPROPRIATION OTHER PROCUREMENT, NAVY	PROGRAM COST BREAKDOWN	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 6075000	P-1 ITEM NOMENCLATURE PHYSICAL SECURITY VEHICLES	SUBHEAD K5XN
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TOTAL COST IN THOUSANDS OF DOLLARS

COST CODE	ELEMENT OF COST	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XN501	HEAVY ARMORED VEHICLES	A			2	407	1	246
XN502	LIGHT ARMORED VEHICLES	A			5	529	8	879
	TOTAL				7	936	9	1,125

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EXHIBIT P-5

APPROPRIATION OTHER PROCUREMENT, NAVY	BUDGET PROCUREMENT HISTORY & PLANNING	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	P-1 ITEM NOMENCLATURE PHYSICAL SECURITY VEHICLES	SUBHEAD K5XN
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LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XN501 FY04	HEAVY ARMORED VEHICLES VARIOUS	MIPR/FP	ARMY CONTRACTING COM	Nov 03	Oct 04	2	165-242	YES	NO	
FY05	UNKNOWN	MIPR/FP	ARMY CONTRACTING COM	Mar 05	Oct 05	1	246	YES	NO	

REMARKS		Most Recent Award				2004		2005	
Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P	
AUTOMOBILIE SEDAN 4X4 4 DOOR 6 PASS	MKT SURVEY WBA HEUSEL		JUN 02 NOV 03	236,250 165,000	1 1	242,440 165,000	1	246,078	

  

LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XN502 FY04	LIGHT ARMORED VEHICLES UNKNOWN	MIPR/FP	ARMY CONTRACTING COM	Mar 04	Oct 04	5	97-112	YES	NO	
FY05	UNKNOWN	MIPR/FP	ARMY CONTRACTING COM	Mar 05	Oct 05	8	99-114	YES	NO	

REMARKS		Most Recent Award				2004		2005	
Description	Contractor	Location	Date	U/P	QTY	U/P	QTY	U/P	
AUTOMOBILE SEDAN TRUCK UTILITY 4X4 4 DOOR 6 PASS	DAIMER-CHRYSLER MKT SURVEY MKT SURVEY	BONN, GERMANY	JUN 02 JUN 01 JUN 01	94,840 107,000 108,500	3 1 1	97,325 110,927 112,482	3 4 1	98,785 112,585 114,164	

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EXHIBIT P-5A

APPROPRIATION OTHER PROCUREMENT, NAVY	REQUIREMENTS STUDY	DATE FEBRUARY 2004
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BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT	LINE ITEM 6075000	P-1 ITEM NOMENCLATURE PHYSICAL SECURITY VEHICLES	SUBHEAD K5XN
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FY04										
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	PLANNED FY04 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION	

PHYSICAL SECURITY VEHICLES										
SHORE	31	3	7	3	3	41	10	41	0	

FY05										
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC	DUE IN FROM FY03 & PRIOR	DUE IN FROM FY04 PROGRAM	PLANNED FY05 PROGRAM	CURRENT WITHIN DOD ECON RPL	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL	INVENTORY OBJECTIVE	NET POSITION

PHYSICAL SECURITY VEHICLES										
SHORE	31	3	7	9	3	12	41	4	41	0

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