

**OTHER PROCUREMENT, NAVY
BUDGET ITEM JUSTIFICATION SHEET**

BUDGET ACTIVITY
BA-6 SUPPLY SUPPORT EQUIPMENT

P-1 ITEM NOMENCLATURE
7050: OTHER SUPPLY SUPPORT EQUIPMENT

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	To Complete	Total
COST (in millions)	\$14.8	\$18.7	\$11.5	\$15.3	\$11.4	\$11.7	\$12.1	Cont.	Cont.

ATM's AT SEA / NAVY CASH This program funds the procurement of Automated Teller Machines (ATM) systems. Navy Cash is the next generation replacement system for ATMS. The ATM program is essential to the Navy's Direct Deposit System and will allow shipboard personnel a split-pay option by allowing them to receive a designated amount of pay onboard via an ATM system while the remainder of pay will be deposited to an account at the financial institution of choice. ATM systems improve the quality of life for our shipboard sailors, providing a safe reliable pay delivery system which operates 24 hours a day. The program enhances morale and productivity aboard ships as well as cost savings to afloat disbursing operations by eliminating payroll and check preparation costs. This program is a direct improvement of fleet support.

AIM The Ordnance Assessment and Investment Model (AIM) will provide an overall stockpile assessment; as well as providing investment strategies that most efficiently improve combat readiness. When fully developed, AIM will allow the warfighter to rapidly assess current combat capability for various scenarios. Moreover, AIM will allow resource sponsors to determine how much money is needed, and how it should be invested to provide the maximum increase in combat capability. In short, AIM will focus improvement efforts on those areas that will have the greatest benefit to the warfighter through generating an annual ordnance investment recommendation.

SERIAL NUMBER TRACKING (Congressional - Add) This program utilizes AIT technology to store and retrieve specific maintenance and supply significant information concerning Navy repairable assets. Funding will be used to procure additional AIT devices which include Bar Code and Contact Memory Buttons.

OTHER PROCUREMENT, NAVY Date February 2004

BUDGET ACTIVITY	P-1 ITEM NOMENCLATURE	SUBHEAD NO.
BA-6 SUPPLY SUPPORT EQUIPMENT	7050: OTHER SUPPLY SUPPORT EQUIPMENT	96W3

				FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	
COST		IDENT	TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		
CODE	ELEMENT OF COST	CODE	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	
8000	ATMs - AT - SEA / NAVY CASH	8000	29	10,789	32	13,779	30	11,523									
8300	SERIAL NUMBER TRACKING	8300	0	4051	0	4,860	0	0									
8400	AIM	8400	0	0	Various	104	0	0									
TOTAL				14,840		18,743		11,523									

PROCUREMENT HISTORY AND PLANNING

February 2004
EXHIBIT P-5a

APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-6 SUPPLY SUPPORT EQUIPMENT							P-1 ITEM NOMENCLATURE 7050: OTHER SUPPLY SUPPORT EQUIPMENT			
LINE ITEM FISCAL YEAR	CONTRACTOR	CONTRACT METHOD TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DEL	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REV. REQ'D	IF YES, WHEN AVAIL
<u>8000 - ATMs-AT-SEA</u>										
FY 2003	U.S Treasury	ISA		NA	10/02	29	\$369,250	NO		
FY 2004	U.S Treasury	ISA		NA	10/03	32	\$430,593	NO		
FY 2005	U.S Treasury	ISA		NA	10/04	30	\$384,100	NO		
<u>8300 - SERIAL NUMBER TRACKING</u>										
FY 2003	Concurrent Tech Inc.	IDIQ	GSA	10/02	10/02	Various	Various	NO		
<u>8400 - Ordnance Assessment and Investment Model (AIM)</u>										
FY 2004	Unknown	IDIQ	Unknown	11/03	TBD	Various	Various	NO		