

FY 2005 PRESIDENT'S BUDGET
 NAVY WORKING CAPITAL FUND
 MARINE CORPS SUPPLY MANAGEMENT
Wholesale Only (BP 84 MC Managed)
 Customer Price Change
 (\$ IN MILLIONS)

		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
1. Net Sales at Cost		24.6		23.4		19.1
2. Less: Mat'l Inflation Adj.		0.5		0.5		0.5
3. Revised Net Sales		24.1		22.9		18.6
4. Surcharge (\$)		15.2		6.9		6.4
5. Change to Customers						
a. Previous Year's Surcharge (%)		25.74%		61.79%		29.49%
b. This year's Surcharge and Material Inflation divided by line 3 above (\$)		65.15%		32.31%		37.10%
c. Percent change to customer		31.34%		-18.22%		5.87%